

From: Ulbee, Gretchen (DHS) [REDACTED]
Sent: Friday, June 24, 2011 12:01 PM
To: Schubel, Jessica (CMS/CMCS); Garner, Angela D. (CMS/CMCS); Sheer, Jennifer L. (CMS/CMCS); Boben, Paul J. (CMS/CMCS)
Cc: R5MNMD (CMS contact); Godfrey, David W (DHS); Kooistra, Jan M (DHS); Welch, Shawn M (DHS); Hoffman, George (DHS)
Subject: FW: PMAP+ waiver Revised Budget Neutrality
Attachments: CMS Analysis of PMAP+ Demonstration BN DY 1-18_6 21 11 revised by MN DHS.xlsx
Categories: Minnesota - 2011 Renewal

Please see Minnesota's revisions to the tab marked "2012-2014 3 YR Renewal" to demonstrate the impact of following:

- 1) the July 2014 withhold payment that will make the health plans whole for CY 2013. Because this is for CY 2013 services it cannot be halved; and
- 2) the 7th capitation payment in demo year 19. This is the capitation payment for June 2013 services that will be paid in July 2013 (demo year 19).

We did not make any revisions on other tabs of the document.

Gretchen Ulbee

Minnesota Department of Human Services

From: Schubel, Jessica (CMS/CMCS) [mailto:REDACTED]
Sent: Tuesday, June 21, 2011 8:02 AM
To: Ulbee, Gretchen (DHS)
Cc: Garner, Angela D. (CMS/CMCS); Sheer, Jennifer L. (CMS/CMCS)
Subject: Revised Budget Neutrality

Gretchen,

In order to keep things moving, please find the revised budget neutrality spreadsheet attached. As discussed on an earlier phone conversation, it's CMS policy to apply a trend that is the lower of either State historical or the President budget. In this case, we used the President budget so the trend rates are lower than what you had initially requested. Let me know if you have any questions, or would like to discuss.

Thanks,
Jessica

Jessica L. Schubel, MPH

Project Officer

Division of State Demonstrations, and Waivers

Center for Medicaid, CHIP and Survey & Certification, CMS

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