

Tennessee, Tonya (CI-StPaul)

From: Tennessee, Tonya (CI-StPaul)
Sent: Tuesday, October 20, 2015 1:34 PM
To: McCarthy, John (CI-StPaul); Biales, Ellen (CI-StPaul); Ellickson, Joe (CI-StPaul); Hurley, Todd (CI-StPaul)
Subject: RE: BEFORE 7 p.m.: Revenue figures for Grand Avenue

That sounds great. Thank you. Let's all stick with yesterday's agreement and use the 400/600 numbers until OFS and PW agree on a NEW set of numbers and explanations for both.

Thanks,
Tonya

From: McCarthy, John (CI-StPaul)
Sent: Tuesday, October 20, 2015 1:30 PM
To: Tennessee, Tonya (CI-StPaul); Biales, Ellen (CI-StPaul); Ellickson, Joe (CI-StPaul); Hurley, Todd (CI-StPaul)
Subject: RE: BEFORE 7 p.m.: Revenue figures for Grand Avenue

If we have updated numbers, OFS will want to review and make sure we understand the changes.

Tonya, since you're on deadline for today, I think we should go with what's in the Mayor's proposed budget – since those are also the numbers the Mayor referenced last night.

The 400/600 account for additional maintenance and enforcement.

From: Tennessee, Tonya (CI-StPaul)
Sent: Tuesday, October 20, 2015 1:28 PM
To: Biales, Ellen (CI-StPaul); Ellickson, Joe (CI-StPaul); Hurley, Todd (CI-StPaul); McCarthy, John (CI-StPaul)
Subject: RE: BEFORE 7 p.m.: Revenue figures for Grand Avenue

Yes, Fred Melo and Sara Horner are both inquiring for separate stories. They are on deadline for today.

Also, Sara is asking what the 400/600 numbers would look like if we included parking enforcement numbers... so I want to get to a baseline and then address her question.

Thanks,
Tonya

From: Biales, Ellen (CI-StPaul)
Sent: Tuesday, October 20, 2015 1:26 PM
To: Tennessee, Tonya (CI-StPaul); Ellickson, Joe (CI-StPaul); Hurley, Todd (CI-StPaul); McCarthy, John (CI-StPaul)
Subject: RE: BEFORE 7 p.m.: Revenue figures for Grand Avenue

Kathy is in a meeting right now, so don't know that I will have them before 2:00 p.m. Are you working on a deadline with someone?

Ellen B.



Ellen Biales

Administrative Programs Manager

Saint Paul Public Works
1500 City Hall Annex, 25 West 4th Street
Saint Paul, MN 55102

P: [REDACTED]

F: [REDACTED]

ellen.biales@[REDACTED]



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From: Tennessen, Tonya (CI-StPaul)

Sent: Tuesday, October 20, 2015 1:14 PM

To: Biales, Ellen (CI-StPaul); Ellickson, Joe (CI-StPaul); Hurley, Todd (CI-StPaul); McCarthy, John (CI-StPaul)

Subject: RE: BEFORE 7 p.m.: Revenue figures for Grand Avenue

Great. Can you send me the numbers by 2:00?

From: Biales, Ellen (CI-StPaul)

Sent: Tuesday, October 20, 2015 12:58 PM

To: Tennessen, Tonya (CI-StPaul); Ellickson, Joe (CI-StPaul); Hurley, Todd (CI-StPaul); McCarthy, John (CI-StPaul)

Subject: RE: BEFORE 7 p.m.: Revenue figures for Grand Avenue

Hi Tonya-

Kathy indicated that Public Works and OFS are going to get together to make sure we are on the same page.

Ellen B.



Ellen Biales

Administrative Programs Manager

Saint Paul Public Works
1500 City Hall Annex, 25 West 4th Street
Saint Paul, MN 55102

P: [REDACTED]

F: [REDACTED]

ellen.biales@[REDACTED]



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From: Tennessen, Tonya (CI-StPaul)

Sent: Tuesday, October 20, 2015 12:08 PM

To: Ellickson, Joe (CI-StPaul); Biales, Ellen (CI-StPaul); Hurley, Todd (CI-StPaul); McCarthy, John (CI-StPaul)

Subject: FW: BEFORE 7 p.m.: Revenue figures for Grand Avenue

Joe, Ellen and Todd –

Below is the conversation we had last night. Are you saying you'd like to go in a different direction?

Please advise – but we had told the mayor to use the net numbers and that's what he did.

Many thanks,
Tonya

From: Lantry, Kathy (CI-StPaul)
Sent: Monday, October 19, 2015 6:51 PM
To: McCarthy, John (CI-StPaul)
Cc: Tennessen, Tonya (CI-StPaul); Beckmann, Kristin (CI-StPaul); Bailey, Dana (CI-StPaul); Coleman, Chris (CI-StPaul); Cordes, Scott (CI-StPaul)
Subject: Re: BEFORE 7 p.m.: Revenue figures for Grand Avenue

Agreed.

On Oct 19, 2015, at 6:25 PM, McCarthy, John (CI-StPaul) <john.mccarthy@[REDACTED]> wrote:

Net revenue makes most sense to me. It factors in the ongoing maintenance and enforcement costs. Net revenue is \$400k for a partial year in 2016; and \$600k for full year starting in 2017.

We have a separate funding source (the parking fund) reserved for purchasing and installing the new meters on Grand.

Sent from my iPhone

On Oct 19, 2015, at 5:56 PM, Tennessen, Tonya (CI-StPaul) <tonya.tennessen@[REDACTED]> wrote:

Hi Kathy, Hi John,

I am including the Mayor here.

Kathy and John, you are saying slightly different things from one .

Does anyone object to the mayor using the NET revenue figures outlined below? The mayor needs to have solid numbers ahead of his meeting tonight and I'm seeing it reported differently.

Thanks,
Tonya

From: Tennessen, Tonya (CI-StPaul)
Sent: Monday, October 19, 2015 4:07 PM
To: Homans, Nancy (CI-StPaul); Lantry, Kathy (CI-StPaul); Cordes, Scott (CI-StPaul); McCarthy, John (CI-StPaul)
Cc: Beckmann, Kristin (CI-StPaul); Bailey, Dana (CI-StPaul)
Subject: RE: 2016 Grand Avenue Meters

Net revenue is 400 next year/ 600 subsequent years
Total Gross revenue is 550 next year/ 825 subsequent years

From: Tennesen, Tonya (CI-StPaul)
Sent: Monday, October 19, 2015 4:06 PM
To: Homans, Nancy (CI-StPaul); Lantry, Kathy (CI-StPaul); Cordes, Scott (CI-StPaul); McCarthy, John (CI-StPaul)
Cc: Beckmann, Kristin (CI-StPaul); Bailey, Dana (CI-StPaul)
Subject: RE: 2016 Grand Avenue Meters

Including John McCarthy as Scott is out. He says it's \$600k, not \$800k. That's the number we'll give to reporters and it's what's in the budget. Kathy, let me know if there have been some other conversations that are getting us to different numbers.

Thanks!

From: Tennesen, Tonya (CI-StPaul)
Sent: Monday, October 19, 2015 4:02 PM
To: Homans, Nancy (CI-StPaul); Lantry, Kathy (CI-StPaul); Cordes, Scott (CI-StPaul)
Subject: 2016 Grand Avenue Meters

The Star Tribune is reporting that the meters program will yield \$800k.


I understood from the budget process that it was:

\$400k the first year (when we paid for the meters)
\$600k after that.

Can someone please tell me which number we should use for post-2016?

Thanks!
tonya

<image001.jpg> **Tonya Tennesen**
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