

Tennessee, Tonya (CI-StPaul)

From: McCarthy, John (CI-StPaul)
Sent: Tuesday, October 20, 2015 3:10 PM
To: Tennessee, Tonya (CI-StPaul)
Subject: RE: Grand Avenue Meter Revenue

Net is actually only after cost of maintenance and enforcement. Installation is handled separately.

From: Tennessee, Tonya (CI-StPaul)
Sent: Tuesday, October 20, 2015 3:09 PM
To: Frederick Melo
Cc: Sarah Horner; McCarthy, John (CI-StPaul); Hurley, Todd (CI-StPaul)
Subject: RE: Grand Avenue Meter Revenue

The "net revenues" are the revenues AFTER accounting for the cost of installation.

From: Frederick Melo [mailto:fmelo@██████████]
Sent: Tuesday, October 20, 2015 3:07 PM
To: Tennessee, Tonya (CI-StPaul)
Cc: Sarah Horner; McCarthy, John (CI-StPaul); Hurley, Todd (CI-StPaul)
Subject: Re: Grand Avenue Meter Revenue

OK thanks. I'll check the clips for installation costs. Unless the \$150K includes installation?

On Tue, Oct 20, 2015 at 3:03 PM, Tennessee, Tonya (CI-StPaul) <tonya.tennessee@██████████> wrote:

Hi Fred, Hi Sarah,

You asked for confirmation of the revenues for your reporting purposes. The Mayor's budget accounted for the following net revenue:

\$400k in 2016 (this is due to the fact that the meters don't go in until May)

\$600k once you hit 2017

Let us know of any further questions. Sarah, this does NOT include parking enforcement revenue. That said, the mayor's 2016 budget does include \$150k in expenses for additional maintenance and enforcement throughout the city – including on Grand and downtown.

Thanks,

Tonya



Tonya Tennesen

Communications Director for the City of St. Paul and Mayor Chris Coleman

Office of Mayor Chris Coleman

15 Kellogg Boulevard West, Room 390

Saint Paul, MN 55102

P: [REDACTED]

The Most Livable
City in America

C: [REDACTED]

tonya.tennesen@ci.stpaul.mn.us



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Frederick Melo Newsroom / Reporter

ST. PAUL PIONEER PRESS

phone [REDACTED] • fax 651.228.5500 • mobile [REDACTED]

345 Cedar Street • St. Paul, MN 55101 [fmelo@\[REDACTED\]](mailto:fmelo@[REDACTED])

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