

From: [Gardner, William \(DOT\)](#)
To: [Henkel, Timothy \(DOT\)](#)
Subject: RE: SF 1292 A-4
Date: Thursday, April 09, 2015 9:45:21 PM

This legislative change potentially will add numerous numbers of vehicles we will need to inspect in the Special Transportation Services program we administer. The parties agreed to a decal fee for the new vehicles to help fund our additional expenses, but we really don't know what the demand will be, or whether this fee will actually cover the expenses. Nonetheless, the Finance folks have been struggling to shape the legislation such that the fees get deposited in the right area (our budget) while minimizing administrative burden (creating new special revenue funds, etc.). It's a question of how to structure the new expenses and revenues generated by the legislative change, and reconciling that with the existing program budget. Very arcane stuff, which we have deferred to the finance experts.

From: Henkel, Timothy (DOT)
Sent: Thursday, April 09, 2015 5:53 PM
To: Gardner, William (DOT)
Subject: Re: SF 1292 A-4

?? Decal Fees. Please help me understand the context of this conversation!

Sent from Windows Mail

From: [Gardner, William \(DOT\)](#)
Sent: Thursday, April 9, 2015 4:42 PM
To: [Tim \(DOT\) Henkel](#)

Fyi..note from Tracy.

Sent from my iPhone

Begin forwarded message:

From: "Roads, Laura (DOT)" <[Laura.Roads@██████████](#)>
Date: April 9, 2015 at 1:30:37 PM CDT
To: "Briggs, Ward (DOT)" <[ward.briggs@██████████](#)>; "Gardner, William (DOT)" <[william.gardner@██████████](#)>; "Jensen, Maureen (DOT)" <[maureen.jensen@██████████](#)>
Subject: FW: SF 1292 A-4

FYI.

I'm at a doctor's appt this afternoon, but will be on my ipad and will be here tomorrow, and will plan to attend the hearing on Wednesday.

If something urgent comes up today, my cell is ██████████.

Thanks,
Laura

From: Hatch, Tracy (DOT)
Sent: Thursday, April 09, 2015 1:26 PM
To: Chelsea Magadance
Cc: Poirier, Lynn (DOT); Roads, Laura (DOT); Sue Abderholden; Liam Monahan; Rudeen, Erik (DOT); Peterson, Scott R (DOT); Kildal, Kim (DOT)
Subject: Re: SF 1292 A-4

Thanks Chelsea, we will get you information by the end of the day tomorrow.

We would be looking to align the location of both the total program expenses and the decal fees to ensure the fees are able to offset the larger program expenses. Would Senator Sheran and Senator Dibble be open to that?

We will submit the information by COB tomorrow. If they are not open to that then the amendment to point decal fees to the Trunk Highway Fund is fine.

Thanks for your patience!

Tracy Hatch

Deputy Commissioner, CFO, COO
Mn Department of Transportation
395 John Ireland Boulevard, MS 120
St. Paul, MN 55155

On Apr 9, 2015, at 1:19 PM, Chelsea Magadance <[Chelsea.Magadance@\[REDACTED\]](mailto:Chelsea.Magadance@[REDACTED])> wrote:

Hi Everyone,

I spoke with Sen. Dibble's committee administrator a little while ago and she told me they plan on hearing this bill next Wednesday, April 15th. If there is to be an amendment to change the fund that the decal fees go to, they would like it done in their committee since it is related to their jurisdiction. Please decide on what you would like to do by the end of the day on Monday so there is time for our senate analyst to draft the amendment.

Thanks,
Chelsea

Chelsea Magadance
Committee Administrator

Health, Housing and Human Services Policy Committee
Office of Senator Kathy Sheran
Room G-9 State Capitol

