

**AMENDMENT NO. 1 TO B22508**

|                                     |                   |                              |                      |
|-------------------------------------|-------------------|------------------------------|----------------------|
| Contract Start Date:                | October 1, 2009   | Total Contract Amount:       | Per Member/Per Month |
| Original Contract Expiration Date:  | December 31, 2009 | Original Contract Amount:    | Per Member/Per Month |
| Current Contract Expiration Date:   | December 31, 2009 | Previous Amendment(s) Total: | N/A                  |
| Requested Contract Expiration Date: | December 31, 2009 | Amendment Amount:            | N/A                  |

This amendment is by and between the State of Minnesota, through its Commissioner of the Department of Human Services (“STATE”) and **HMO Minnesota dba Blue Plus**, Managed Care Organization (“MCO”), identified as Contract No. B22508 to further the Minnesota Medical Assistance Program for the provision of prepaid medical and remedial services pursuant to Title XIX of the Social Security Act; and

WHEREAS, the STATE wishes to exercise the option to amend this contract as provided in Article 21;

WHEREAS, as of October 1, 2009, the medical assistance capitation rates for Families and Children, General Assistance Medical Care (GAMC) and MinnesotaCare will be reduced to reflect the statutory changes enacted by the 2009 Minnesota Legislature during the regular session;

WHEREAS, pursuant to Minnesota Statutes, § 16A.152, subd. 4, the Commissioner of Finance reduced the amount of allotted funds for certain medical expenditures, and the unallotments effective July 1, 2009, that impact fee-for-service rates calculations are included in the medical assistance managed care rate reductions effective October 1, 2009, and

WHEREAS, the STATE and the MCO have agreed to amend the Contract to include these legislative and executive changes.

Therefore, the parties agree that:

**REVISION 1. Rates listed in Appendix II-A, II-B and II-C are amended to include the following rate methodology adjustments. These adjustments will be reflected in the revised Appendix pages labeled II-A1, II-B1 and II-C1, and incorporated into this contract by reference. The rates are adjusted as follows:**

**Rate Adjustment 1. Physician and Professional Services Ratable Reduction.** Amended rates will reflect a reduction for physician and professional services. Office and other outpatient visits, preventive medicine visits, and family planning visits are exempt from this rate reduction when billed by physicians, advanced practice nurses, or physician assistants in a family planning agency or in one of the following primary care practices: general practice, general internal medicine, general pediatrics, general geriatrics, and family medicine. This reduction does not apply to federally qualified health centers, rural health centers or Indian health services. Rates are adjusted as follows:

- (A) For Medical Assistance and General Assistance Medical Care (GAMC), payment rates for physician and professional services are reduced by total of six and one half percent (6.5%). 76.9% of this reduction is pursuant to Minnesota Laws 2009, chapter 79, article 5, section 51, amended by chapter 173, article 1, section 32, that amends Minnesota Statutes § 256B.76, subd. 1; and the remaining 23.1% reduction is pursuant to Minnesota Statutes § 16A152, subd. 4, that amends Minnesota Statutes § 256B.766.



- (B) MinnesotaCare payment rates are reduced by five percent (5.0%) pursuant to chapter 173, article 1, section 38, that amends Minnesota Statutes § 256L.11, subd. 1.

**Rate Adjustment 2. Medical Assistance and GAMC Basic Care Ratable Reduction.** For Medical Assistance services provided on or after October 1, 2009, amended rates will reflect a reduction for basic care medical services. Exemptions from this reduction include inpatient hospital services, physician and professional services, family planning services, mental health services, dental services, prescription drugs, home health services, medical transportation and Medicare cost sharing. This reduction does not apply to federally qualified health centers, rural health centers or Indian health services. For Medical Assistance and GAMC, payment rates for basic care services are reduced by a total of four and one half percent (4.5%). Two thirds (66%) of this reduction is pursuant to Minnesota Laws 2009, chapter 79, article 5, sections 52, amended by chapter 173, article 1, section 42 that amends Minnesota Statute § 256B.766; and chapter 79, article 5, section 53 amended by chapter 173, article 1, section 33, that amends Minnesota Statutes § 256D.03, subd. 4. The remaining one third (33%) of this reduction is pursuant to Minnesota Statutes § 16A.152, subd. 4, which amends Minnesota Statutes § 256B.766.

**Rate Adjustment 3. MinnesotaCare Basic Care Ratable Reduction.** For MinnesotaCare services provided on or after October 1, 2009, payment rates for basic care services are reduced by three percent (3.0%). Exemptions from this reduction include; physician and professional services, inpatient hospital services, family planning services, mental health services, dental services, prescription drugs, medical transportation, federally qualified health centers, rural health centers, Indian health services, pursuant to Minnesota Laws 2009, chapter 79, article 5, section 67, as amended by chapter 173, article 1, section 38, and also amends Minnesota Statutes § 256L.11, subd. 1.

**Rate Adjustment 4. Medical Assistance, GAMC and MinnesotaCare Inpatient Hospital Ratable Reduction.** Medical Assistance, GAMC and MinnesotaCare payment rates for inpatient hospital admissions occurring on or after October 1, 2009 are reduced by one percent (1.0%) pursuant to Minnesota Laws 2009, chapter 79, article 5, section 12, which amends Minnesota Statutes § 256.969, subd. 3a(h). Exclusions from this reduction include facilities operated by the Indian Health Service and Indian tribes.

**Rate Adjustment 5. Reimbursement Rates for Births, Professional Services.** For services provided on or after October 1, 2009, there will be one calculated rate for professional services related to labor, delivery, and antepartum and postpartum care when provided for the following diagnosis-related groups: (1) 371 cesarean sections without complicating diagnosis; (2) 372 vaginal delivery with complicating diagnosis; and (3) 373 vaginal delivery without complicating diagnosis. This calculated rate shall not reflect a shift of greater than five percent (5.0%) in the current proportion of all births delivered vaginally and by cesarean section. This payment reduction is pursuant to Minnesota Statutes § 256B.756 as added by Minnesota Laws 2009, chapter 79, article 5, section 50, amended by chapter 173, article 1, section 31.

**Rate Adjustment 6. Reimbursement Rates for Births, Inpatient Facility.** For admissions occurring on or after October 1, 2009, the total operating and property payment rate, excluding disproportionate population adjustment, for the same diagnosis-related groups listed in **Rate Adjustment 5**, shall be no greater than \$3,528. Newborn care is excluded from these rates. This rate reduction applies to Medical Assistance and MinnesotaCare, and is pursuant to Minnesota Laws 2009, chapter 173, article 1, section 14, which amends Minnesota Statutes, § 256.969; and Minnesota Statutes, § 256B.756 as added by Minnesota Laws 2009, chapter 79, article 5, section 50.



**Rate Adjustment 7. Long Term Care Providers.** MCOs must implement a two and five eighths percent (2.58%) rate reduction effective October 1, 2009, for certain providers of State Plan Home Care Services, including but not limited to, nursing and home health services, personal care assistance (PCA) services, private duty nursing (PDN) services, physical therapy, occupational therapy, speech and respiratory therapy services, pursuant to Minnesota Laws 2009, chapter 79, article 8, section 79.

**Rate Adjustment 8. Personal Care Assistance Providers.** As of October 1, 2009, managed care capitation rates shall be adjusted to reflect that Personal Care Assistance providers will be limited to providing and being paid for up to 275 total hours per month of personal care assistance services regardless of the number of recipients being served, or the number of personal care assistance provider agencies the PCA is enrolled with, pursuant to Minnesota Laws 2009, chapter 79, article 8, section 31 that adds a new Minnesota Statute, § 256B.0659, subd. 11(a)(10), limiting the total hours to 310, and actions of the Commissioner of Finance under Minnesota Statutes § 16A.152, subd. 4 that reduces the total hours to 275.


EXCEPT AS AMENDED HEREIN, THE TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AND ALL PREVIOUS AMENDMENTS REMAIN IN FULL FORCE AND EFFECT.



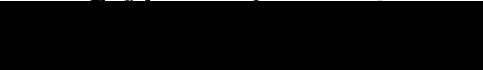
IN WITNESS WHEREOF, the parties hereto have executed this contract amendment. This contract amendment is hereby accepted and considered binding in accordance with the terms outlined in the preceding statements.

**APPROVED:**


**STATE OF MINNESOTA  
DEPARTMENT OF HUMAN SERVICES**

By:   
Title: Medical Director  
Date: 9/15/09

**HMO Minnesota dba Blue Plus  
(Two corporate officers must execute)**

By:   
Title: VP of Gov. Programs  
Date: 9-11-09

and

By:   
Title: SVP & CEO OF Blue Plus  
Date: 9/14/09





**Appendix II-A1: Capitation Payment Rates  
Blue Plus  
PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009  
Ramsey**

| Age                               | Sex | 10/09-12/09<br>Rate | 10/09-12/09<br>Rate-MERC | Base Rate<br>-MERC & DHU | MERC<br>Carve Out | DHU<br>Add-On |
|-----------------------------------|-----|---------------------|--------------------------|--------------------------|-------------------|---------------|
| <b>FAMILIES AND CHILDREN</b>      |     |                     |                          |                          |                   |               |
| 0 - 1                             | F   | \$780.29            | \$750.81                 | \$737.63                 | \$29.48           | \$13.18       |
| 1 - 2                             | F   | \$216.38            | \$208.21                 | \$204.55                 | \$8.17            | \$3.66        |
| 2 - 15                            | F   | \$159.72            | \$153.69                 | \$150.99                 | \$6.03            | \$2.70        |
| 16 - 20                           | F   | \$331.24            | \$318.73                 | \$313.13                 | \$12.51           | \$5.60        |
| 21 - 49                           | F   | \$540.34            | \$519.93                 | \$510.81                 | \$20.41           | \$9.12        |
| 50 - 64                           | F   | \$896.18            | \$862.33                 | \$847.19                 | \$33.85           | \$15.14       |
| 0 - 1                             | M   | \$870.66            | \$837.78                 | \$823.07                 | \$32.88           | \$14.71       |
| 1 - 2                             | M   | \$253.19            | \$243.63                 | \$239.35                 | \$9.56            | \$4.28        |
| 2 - 15                            | M   | \$183.24            | \$176.32                 | \$173.22                 | \$6.92            | \$3.10        |
| 16 - 20                           | M   | \$242.85            | \$233.68                 | \$229.57                 | \$9.17            | \$4.11        |
| 21 - 49                           | M   | \$381.82            | \$367.40                 | \$360.95                 | \$14.42           | \$6.45        |
| 50 - 64                           | M   | \$773.59            | \$744.37                 | \$731.30                 | \$29.22           | \$13.07       |
| <b>PREGNANT WOMEN</b>             |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,333.12          | \$1,282.77               | \$1,260.05               | \$50.35           | \$22.72       |
| <b>AGED INSTITUTIONALIZED</b>     |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$710.80            | \$695.38                 | \$677.30                 | \$15.42           | \$18.08       |
| 75 - 84                           | F   | \$494.68            | \$483.94                 | \$471.36                 | \$10.74           | \$12.58       |
| 85 +                              | F   | \$346.73            | \$339.21                 | \$330.39                 | \$7.52            | \$8.82        |
| All Ages - Non M                  | F   | \$3,230.17          | \$3,160.07               | \$3,077.90               | \$70.10           | \$82.17       |
| 65 - 74                           | M   | \$698.05            | \$682.90                 | \$665.14                 | \$15.15           | \$17.76       |
| 75 - 84                           | M   | \$550.53            | \$538.59                 | \$524.58                 | \$11.94           | \$14.01       |
| 85 +                              | M   | \$454.61            | \$444.75                 | \$433.18                 | \$9.86            | \$11.57       |
| All Ages - Non M                  | M   | \$3,231.06          | \$3,160.94               | \$3,078.76               | \$70.12           | \$82.18       |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$844.82            | \$826.49                 | \$805.00                 | \$18.33           | \$21.49       |
| 75 +                              | F   | \$1,009.67          | \$987.76                 | \$962.08                 | \$21.91           | \$25.68       |
| All Ages - Non M                  | F   | \$2,430.02          | \$2,377.28               | \$2,315.47               | \$52.74           | \$61.81       |
| 65 - 74                           | M   | \$773.68            | \$756.89                 | \$737.21                 | \$16.79           | \$19.68       |
| 75 +                              | M   | \$1,085.27          | \$1,061.72               | \$1,034.11               | \$23.55           | \$27.61       |
| All Ages - Non M                  | M   | \$2,290.24          | \$2,240.54               | \$2,182.28               | \$49.70           | \$58.26       |
| <b>GA</b>                         |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,253.26          | \$1,253.26               | \$1,220.68               | \$0.00            | \$32.58       |
| All Ages                          | M   | \$1,076.24          | \$1,076.24               | \$1,048.25               | \$0.00            | \$27.99       |
| <b>GAMC</b>                       |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$946.40            | \$946.40                 | \$921.79                 | \$0.00            | \$24.61       |
| All Ages                          | M   | \$764.98            | \$764.98                 | \$745.09                 | \$0.00            | \$19.89       |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter



**Appendix II-B1 Capitation Payment Rates  
Blue Plus**

**PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009**

| Age                               | Sex | Ramsey               |                        | 10/09-12/09           | 10/09-12/09             | 10/09-12/09         | 10/09-12/09             | 10/09-12/09                             |
|-----------------------------------|-----|----------------------|------------------------|-----------------------|-------------------------|---------------------|-------------------------|---|
|                                   |     | Base Rate<br>w MERC* | Base Rate<br>w/o MERC* | Plan Risk<br>Factor** | Statewide<br>Base Rate* | Plan RA<br>Add-On** | Plan Rate<br>w/o MERC** | Plan Rate<br>w rateable<br>Reduction.** |
| <b>FAMILIES AND CHILDREN</b>      |     |                      |                        |                       |                         |                     |                         |   |
| 0 - 1                             | F   | \$411.48             | \$382.00               | 1.2186                | \$312.88                | \$190.64            | \$572.64                | \$558.44                                |
| 1 - 2                             | F   | \$114.11             | \$105.94               | 1.2186                | \$312.88                | \$190.64            | \$296.58                | \$289.22                                |
| 2 - 15                            | F   | \$84.23              | \$78.20                | 1.2186                | \$312.88                | \$190.64            | \$268.84                | \$262.17                                |
| 16 - 20                           | F   | \$174.68             | \$162.17               | 1.2186                | \$312.88                | \$190.64            | \$352.81                | \$344.06                                |
| 21 - 49                           | F   | \$284.94             | \$264.53               | 1.2186                | \$312.88                | \$190.64            | \$455.17                | \$443.88                                |
| 50 - 64                           | F   | \$472.59             | \$438.74               | 1.2186                | \$312.88                | \$190.64            | \$629.38                | \$613.77                                |
| 0 - 1                             | M   | \$459.13             | \$426.25               | 1.2186                | \$312.88                | \$190.64            | \$616.89                | \$601.59                                |
| 1 - 2                             | M   | \$133.52             | \$123.96               | 1.2186                | \$312.88                | \$190.64            | \$314.60                | \$306.80                                |
| 2 - 15                            | M   | \$96.63              | \$89.71                | 1.2186                | \$312.88                | \$190.64            | \$280.35                | \$273.40                                |
| 16 - 20                           | M   | \$128.07             | \$118.90               | 1.2186                | \$312.88                | \$190.64            | \$309.54                | \$301.86                                |
| 21 - 49                           | M   | \$201.35             | \$186.93               | 1.2186                | \$312.88                | \$190.64            | \$377.57                | \$368.21                                |
| 50 - 64                           | M   | \$407.94             | \$378.72               | 1.2186                | \$312.88                | \$190.64            | \$569.36                | \$555.24                                |
| <b>PREGNANT WOMEN</b>             |     |                      |                        |                       |                         |                     |                         |   |
| All Ages                          | F   | \$703.10             | \$652.75               | 1.2186                | \$312.88                | \$190.64            | \$843.39                | \$822.47                                |
| <b>AGED INSTITUTIONALIZED</b>     |     |                      |                        |                       |                         |                     |                         |   |
| 65 - 74                           | F   | \$710.80             | \$695.38               |                       |                         | \$0.00              | \$695.38                | \$678.13                                |
| 75 - 84                           | F   | \$494.68             | \$483.94               |                       |                         | \$0.00              | \$483.94                | \$471.94                                |
| 85 +                              | F   | \$346.73             | \$339.21               |                       |                         | \$0.00              | \$339.21                | \$330.80                                |
| All Ages - Non I                  | F   | \$3,230.17           | \$3,160.07             |                       |                         | \$0.00              | \$3,160.07              | \$3,081.70                              |
| 65 - 74                           | M   | \$698.05             | \$682.90               |                       |                         | \$0.00              | \$682.90                | \$665.96                                |
| 75 - 84                           | M   | \$550.53             | \$538.59               |                       |                         | \$0.00              | \$538.59                | \$525.23                                |
| 85 +                              | M   | \$454.61             | \$444.75               |                       |                         | \$0.00              | \$444.75                | \$433.72                                |
| All Ages - Non I                  | M   | \$3,231.06           | \$3,160.94             |                       |                         | \$0.00              | \$3,160.94              | \$3,082.55                              |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                      |                        |                       |                         |                     |                         |   |
| 65 - 74                           | F   | \$844.82             | \$826.49               |                       |                         | \$0.00              | \$826.49                | \$805.99                                |
| 75 +                              | F   | \$1,009.67           | \$987.76               |                       |                         | \$0.00              | \$987.76                | \$963.26                                |
| All Ages - Non I                  | F   | \$2,430.02           | \$2,377.28             |                       |                         | \$0.00              | \$2,377.28              | \$2,318.32                              |
| 65 - 74                           | M   | \$773.68             | \$756.89               |                       |                         | \$0.00              | \$756.89                | \$738.12                                |
| 75 +                              | M   | \$1,085.27           | \$1,061.72             |                       |                         | \$0.00              | \$1,061.72              | \$1,035.39                              |
| All Ages - Non I                  | M   | \$2,290.24           | \$2,240.54             |                       |                         | \$0.00              | \$2,240.54              | \$2,184.97                              |
| <b>GA</b>                         |     |                      |                        |                       |                         |                     |                         |   |
| All Ages                          | F   | \$1,253.26           | \$1,253.26             |                       | \$850.20                | \$0.00              | \$1,253.26              | \$1,184.64                              |
| All Ages                          | M   | \$1,076.24           | \$1,076.24             |                       | \$850.20                | \$0.00              | \$1,076.24              | \$1,017.32                              |
| <b>GAMC</b>                       |     |                      |                        |                       |                         |                     |                         |   |
| All Ages                          | F   | \$946.40             | \$946.40               |                       | \$850.20                | \$0.00              | \$946.40                | \$894.58                                |
| All Ages                          | M   | \$764.98             | \$764.98               |                       | \$850.20                | \$0.00              | \$764.98                | \$723.10                                |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter



**Appendix II-A1: Capitation Payment Rates  
Blue Plus  
PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009  
Core Metro**

| Age                               | Sex | 10/09-12/09<br>Rate | 10/09-12/09<br>Rate-MERC | Base Rate<br>-MERC & DHU | MERC<br>Carve Out | DHU<br>Add-On |
|-----------------------------------|-----|---------------------|--------------------------|--------------------------|-------------------|---------------|
| <b>FAMILIES AND CHILDREN</b>      |     |                     |                          |                          |                   |               |
| 0 - 1                             | F   | \$948.11            | \$912.30                 | \$888.58                 | \$35.81           | \$23.72       |
| 1 - 2                             | F   | \$262.85            | \$252.92                 | \$246.35                 | \$9.93            | \$6.57        |
| 2 - 15                            | F   | \$194.03            | \$186.71                 | \$181.85                 | \$7.32            | \$4.86        |
| 16 - 20                           | F   | \$402.71            | \$387.50                 | \$377.42                 | \$15.21           | \$10.08       |
| 21 - 49                           | F   | \$656.88            | \$632.06                 | \$615.63                 | \$24.82           | \$16.43       |
| 50 - 64                           | F   | \$1,088.48          | \$1,047.37               | \$1,020.14               | \$41.11           | \$27.23       |
| 0 - 1                             | M   | \$1,059.11          | \$1,019.11               | \$992.61                 | \$40.00           | \$26.50       |
| 1 - 2                             | M   | \$307.74            | \$296.11                 | \$288.41                 | \$11.63           | \$7.70        |
| 2 - 15                            | M   | \$222.62            | \$214.21                 | \$208.64                 | \$8.41            | \$5.57        |
| 16 - 20                           | M   | \$295.25            | \$284.10                 | \$276.71                 | \$11.15           | \$7.39        |
| 21 - 49                           | M   | \$463.86            | \$446.34                 | \$434.74                 | \$17.52           | \$11.60       |
| 50 - 64                           | M   | \$940.17            | \$904.66                 | \$881.14                 | \$35.51           | \$23.52       |
| <b>PREGNANT WOMEN</b>             |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,631.34          | \$1,569.72               | \$1,528.91               | \$61.62           | \$40.81       |
| <b>AGED INSTITUTIONALIZED</b>     |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$506.70            | \$495.71                 | \$482.82                 | \$10.99           | \$12.89       |
| 75 - 84                           | F   | \$352.49            | \$344.84                 | \$335.87                 | \$7.65            | \$8.97        |
| 85 +                              | F   | \$247.18            | \$241.82                 | \$235.53                 | \$5.36            | \$6.29        |
| All Ages - Non M                  | F   | \$2,303.42          | \$2,253.43               | \$2,194.84               | \$49.99           | \$58.59       |
| 65 - 74                           | M   | \$497.75            | \$486.95                 | \$474.29                 | \$10.80           | \$12.66       |
| 75 - 84                           | M   | \$392.31            | \$383.79                 | \$373.81                 | \$8.52            | \$9.98        |
| 85 +                              | M   | \$324.09            | \$317.06                 | \$308.82                 | \$7.03            | \$8.24        |
| All Ages - Non M                  | M   | \$2,302.70          | \$2,252.73               | \$2,194.16               | \$49.97           | \$58.57       |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$602.37            | \$589.30                 | \$573.98                 | \$13.07           | \$15.32       |
| 75 +                              | F   | \$719.50            | \$703.89                 | \$685.59                 | \$15.61           | \$18.30       |
| All Ages - Non M                  | F   | \$1,732.22          | \$1,694.62               | \$1,650.56               | \$37.60           | \$44.06       |
| 65 - 74                           | M   | \$551.77            | \$539.80                 | \$525.77                 | \$11.97           | \$14.03       |
| 75 +                              | M   | \$773.41            | \$756.63                 | \$736.95                 | \$16.78           | \$19.68       |
| All Ages - Non M                  | M   | \$1,631.72          | \$1,596.31               | \$1,554.81               | \$35.41           | \$41.50       |
| <b>GA</b>                         |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,451.41          | \$1,451.41               | \$1,413.68               | \$0.00            | \$37.73       |
| All Ages                          | M   | \$1,246.19          | \$1,246.19               | \$1,213.79               | \$0.00            | \$32.40       |
| <b>GAMC</b>                       |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,095.84          | \$1,095.84               | \$1,067.35               | \$0.00            | \$28.49       |
| All Ages                          | M   | \$885.85            | \$885.85                 | \$862.82                 | \$0.00            | \$23.03       |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter



**Appendix II-B1 Capitation Payment Rates  
Blue Plus**

**PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009**

| Age                               | Sex | PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009 |                        |                       |                         |                     | 10/09-12/09             | Plan Rate<br>w rateable<br>Reduction.** |
|-----------------------------------|-----|--|------------------------|-----------------------|-------------------------|---------------------|-------------------------|---|
|                                   |     | Core Metro                                       |                        | 10/09-12/09           | 10/09-12/09             | 10/09-12/09         | 10/09-12/09             |   |
|                                   |     | Base Rate<br>w MERC*                             | Base Rate<br>w/o MERC* | Plan Risk<br>Factor** | Statewide<br>Base Rate* | Plan RA<br>Add-On** | Plan Rate<br>w/o MERC** |   |
| <b>FAMILIES AND CHILDREN</b>      |     |  |                        |                       |                         |                     |                         |   |
| 0 - 1                             | F   | \$503.82   | \$468.01               | 1.2186                | \$312.88                | \$190.64            | \$658.65                | \$642.32                                |
| 1 - 2                             | F   | \$139.68   | \$129.75               | 1.2186                | \$312.88                | \$190.64            | \$320.39                | \$312.44                                |
| 2 - 15                            | F   | \$103.11   | \$95.79                | 1.2186                | \$312.88                | \$190.64            | \$286.43                | \$279.33                                |
| 16 - 20                           | F   | \$214.00   | \$198.79               | 1.2186                | \$312.88                | \$190.64            | \$389.43                | \$379.77                                |
| 21 - 49                           | F   | \$349.07   | \$324.25               | 1.2186                | \$312.88                | \$190.64            | \$514.89                | \$502.12                                |
| 50 - 64                           | F   | \$578.41   | \$537.30               | 1.2186                | \$312.88                | \$190.64            | \$727.94                | \$709.89                                |
| 0 - 1                             | M   | \$562.81   | \$522.81               | 1.2186                | \$312.88                | \$190.64            | \$713.45                | \$695.76                                |
| 1 - 2                             | M   | \$163.54   | \$151.91               | 1.2186                | \$312.88                | \$190.64            | \$342.55                | \$334.05                                |
| 2 - 15                            | M   | \$118.30   | \$109.89               | 1.2186                | \$312.88                | \$190.64            | \$300.53                | \$293.08                                |
| 16 - 20                           | M   | \$156.90   | \$145.75               | 1.2186                | \$312.88                | \$190.64            | \$336.39                | \$328.05                                |
| 21 - 49                           | M   | \$246.49   | \$228.97               | 1.2186                | \$312.88                | \$190.64            | \$419.61                | \$409.20                                |
| 50 - 64                           | M   | \$499.60   | \$464.09               | 1.2186                | \$312.88                | \$190.64            | \$654.73                | \$638.49                                |
| <b>PREGNANT WOMEN</b>             |     |  |                        |                       |                         |                     |                         |   |
| All Ages                          | F   | \$866.89   | \$805.27               | 1.2186                | \$312.88                | \$190.64            | \$995.91                | \$971.21                                |
| <b>AGED INSTITUTIONALIZED</b>     |     |  |                        |                       |                         |                     |                         |   |
| 65 - 74                           | F   | \$506.70   | \$495.71               |                       |                         | \$0.00              | \$495.71                | \$483.42                                |
| 75 - 84                           | F   | \$352.49   | \$344.84               |                       |                         | \$0.00              | \$344.84                | \$336.29                                |
| 85 +                              | F   | \$247.18   | \$241.82               |                       |                         | \$0.00              | \$241.82                | \$235.82                                |
| All Ages - Non I                  | F   | \$2,303.42                                       | \$2,253.43             |                       |                         | \$0.00              | \$2,253.43              | \$2,197.54                              |
| 65 - 74                           | M   | \$497.75   | \$486.95               |                       |                         | \$0.00              | \$486.95                | \$474.87                                |
| 75 - 84                           | M   | \$392.31   | \$383.79               |                       |                         | \$0.00              | \$383.79                | \$374.27                                |
| 85 +                              | M   | \$324.09   | \$317.06               |                       |                         | \$0.00              | \$317.06                | \$309.20                                |
| All Ages - Non I                  | M   | \$2,302.70                                       | \$2,252.73             |                       |                         | \$0.00              | \$2,252.73              | \$2,196.86                              |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |  |                        |                       |                         |                     |                         |   |
| 65 - 74                           | F   | \$602.37   | \$589.30               |                       |                         | \$0.00              | \$589.30                | \$574.69                                |
| 75 +                              | F   | \$719.50   | \$703.89               |                       |                         | \$0.00              | \$703.89                | \$686.43                                |
| All Ages - Non I                  | F   | \$1,732.22                                       | \$1,694.62             |                       |                         | \$0.00              | \$1,694.62              | \$1,652.59                              |
| 65 - 74                           | M   | \$551.77   | \$539.80               |                       |                         | \$0.00              | \$539.80                | \$526.41                                |
| 75 +                              | M   | \$773.41   | \$756.63               |                       |                         | \$0.00              | \$756.63                | \$737.87                                |
| All Ages - Non I                  | M   | \$1,631.72                                       | \$1,596.31             |                       |                         | \$0.00              | \$1,596.31              | \$1,556.72                              |
| <b>GA</b>                         |     |  |                        |                       |                         |                     |                         |   |
| All Ages                          | F   | \$1,451.41                                       | \$1,451.41             |                       | \$850.20                | \$0.00              | \$1,451.41              | \$1,371.95                              |
| All Ages                          | M   | \$1,246.19                                       | \$1,246.19             |                       | \$850.20                | \$0.00              | \$1,246.19              | \$1,177.96                              |
| <b>GAMC</b>                       |     |  |                        |                       |                         |                     |                         |   |
| All Ages                          | F   | \$1,095.84                                       | \$1,095.84             |                       | \$850.20                | \$0.00              | \$1,095.84              | \$1,035.84                              |
| All Ages                          | M   | \$885.85   | \$885.85               |                       | \$850.20                | \$0.00              | \$885.85                | \$837.35                                |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter





**Appendix II-A1: Capitation Payment Rates  
Blue Plus  
PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009  
NorthWest Metro**

| Age                               | Sex | 10/09-12/09<br>Rate | 10/09-12/09<br>Rate-MERC | Base Rate<br>-MERC & DHU | MERC<br>Carve Out | DHU<br>Add-On |
|-----------------------------------|-----|---------------------|--------------------------|--------------------------|-------------------|---------------|
| <b>FAMILIES AND CHILDREN</b>      |     |                     |                          |                          |                   |               |
| 0 - 1                             | F   | \$943.41            | \$911.80                 | \$905.42                 | \$31.61           | \$6.38        |
| 1 - 2                             | F   | \$261.81            | \$253.04                 | \$251.27                 | \$8.77            | \$1.77        |
| 2 - 15                            | F   | \$193.16            | \$186.69                 | \$185.38                 | \$6.47            | \$1.31        |
| 16 - 20                           | F   | \$400.95            | \$387.51                 | \$384.80                 | \$13.44           | \$2.71        |
| 21 - 49                           | F   | \$653.90            | \$631.99                 | \$627.57                 | \$21.91           | \$4.42        |
| 50 - 64                           | F   | \$1,083.87          | \$1,047.55               | \$1,040.22               | \$36.32           | \$7.33        |
| 0 - 1                             | M   | \$1,053.91          | \$1,018.59               | \$1,011.46               | \$35.32           | \$7.13        |
| 1 - 2                             | M   | \$306.59            | \$296.32                 | \$294.24                 | \$10.27           | \$2.08        |
| 2 - 15                            | M   | \$221.64            | \$214.21                 | \$212.71                 | \$7.43            | \$1.50        |
| 16 - 20                           | M   | \$293.93            | \$284.08                 | \$282.09                 | \$9.85            | \$1.99        |
| 21 - 49                           | M   | \$461.92            | \$446.44                 | \$443.32                 | \$15.48           | \$3.12        |
| 50 - 64                           | M   | \$936.32            | \$904.94                 | \$898.61                 | \$31.38           | \$6.33        |
| <b>PREGNANT WOMEN</b>             |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,623.11          | \$1,568.72               | \$1,557.74               | \$54.39           | \$10.98       |
| <b>AGED INSTITUTIONALIZED</b>     |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$504.51            | \$495.75                 | \$492.28                 | \$8.76            | \$3.47        |
| 75 - 84                           | F   | \$350.94            | \$344.84                 | \$342.43                 | \$6.10            | \$2.41        |
| 85 +                              | F   | \$246.05            | \$241.78                 | \$240.08                 | \$4.27            | \$1.70        |
| All Ages - Non M                  | F   | \$2,292.99          | \$2,253.17               | \$2,237.39               | \$39.82           | \$15.78       |
| 65 - 74                           | M   | \$495.64            | \$487.03                 | \$483.62                 | \$8.61            | \$3.41        |
| 75 - 84                           | M   | \$390.55            | \$383.76                 | \$381.08                 | \$6.79            | \$2.68        |
| 85 +                              | M   | \$322.68            | \$317.08                 | \$314.86                 | \$5.60            | \$2.22        |
| All Ages - Non M                  | M   | \$2,292.28          | \$2,252.47               | \$2,236.70               | \$39.81           | \$15.77       |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$599.85            | \$589.44                 | \$585.31                 | \$10.41           | \$4.13        |
| 75 +                              | F   | \$716.42            | \$703.98                 | \$699.05                 | \$12.44           | \$4.93        |
| All Ages - Non M                  | F   | \$1,724.23          | \$1,694.29               | \$1,682.43               | \$29.94           | \$11.86       |
| 65 - 74                           | M   | \$549.43            | \$539.88                 | \$536.10                 | \$9.55            | \$3.78        |
| 75 +                              | M   | \$770.17            | \$756.80                 | \$751.50                 | \$13.37           | \$5.30        |
| All Ages - Non M                  | M   | \$1,625.63          | \$1,597.40               | \$1,586.22               | \$28.23           | \$11.18       |
| <b>GA</b>                         |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,450.62          | \$1,450.62               | \$1,440.47               | \$0.00            | \$10.15       |
| All Ages                          | M   | \$1,246.06          | \$1,246.06               | \$1,237.34               | \$0.00            | \$8.72        |
| <b>GAMC</b>                       |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,096.31          | \$1,096.31               | \$1,088.63               | \$0.00            | \$7.68        |
| All Ages                          | M   | \$885.91            | \$885.91                 | \$879.71                 | \$0.00            | \$6.20        |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter



**Appendix II-B1 Capitation Payment Rates  
Blue Plus**

**PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009**

| Age                               | Sex | NorthWest Metro      |                        |                       |                         |                     | 10/09-12/09                            |  |
|-----------------------------------|-----|----------------------|------------------------|-----------------------|-------------------------|---------------------|--|--|
|                                   |     | Base Rate<br>w MERC* | Base Rate<br>w/o MERC* | Plan Risk<br>Factor** | Statewide<br>Base Rate* | Plan RA<br>Add-On** | 10/09-12/09<br>Plan Rate<br>w/o MERC** | 10/09-12/09<br>Plan Rate<br>w rateable<br>Reduction.** |
| <b>FAMILIES AND CHILDREN</b>      |     |                      |                        |                       |                         |                     |  |  |
| 0 - 1                             | F   | \$490.70             | \$459.09               | 1.2186                | \$312.88                | \$190.64            | \$649.73                               | \$633.62   |
| 1 - 2                             | F   | \$136.18             | \$127.41               | 1.2186                | \$312.88                | \$190.64            | \$318.05                               | \$310.16   |
| 2 - 15                            | F   | \$100.47             | \$94.00                | 1.2186                | \$312.88                | \$190.64            | \$284.64                               | \$277.58   |
| 16 - 20                           | F   | \$208.55             | \$195.11               | 1.2186                | \$312.88                | \$190.64            | \$385.75                               | \$376.18   |
| 21 - 49                           | F   | \$340.12             | \$318.21               | 1.2186                | \$312.88                | \$190.64            | \$508.85                               | \$496.23   |
| 50 - 64                           | F   | \$563.76             | \$527.44               | 1.2186                | \$312.88                | \$190.64            | \$718.08                               | \$700.27   |
| 0 - 1                             | M   | \$548.18             | \$512.86               | 1.2186                | \$312.88                | \$190.64            | \$703.50                               | \$686.05   |
| 1 - 2                             | M   | \$159.47             | \$149.20               | 1.2186                | \$312.88                | \$190.64            | \$339.84                               | \$331.41   |
| 2 - 15                            | M   | \$115.29             | \$107.86               | 1.2186                | \$312.88                | \$190.64            | \$298.50                               | \$291.10   |
| 16 - 20                           | M   | \$152.89             | \$143.04               | 1.2186                | \$312.88                | \$190.64            | \$333.68                               | \$325.40   |
| 21 - 49                           | M   | \$240.26             | \$224.78               | 1.2186                | \$312.88                | \$190.64            | \$415.42                               | \$405.12   |
| 50 - 64                           | M   | \$487.02             | \$455.64               | 1.2186                | \$312.88                | \$190.64            | \$646.28                               | \$630.25   |
| <b>PREGNANT WOMEN</b>             |     |                      |                        |                       |                         |                     |  |  |
| All Ages                          | F   | \$844.24             | \$789.85               | 1.2186                | \$312.88                | \$190.64            | \$980.49                               | \$956.17   |
| <b>AGED INSTITUTIONALIZED</b>     |     |                      |                        |                       |                         |                     |  |  |
| 65 - 74                           | F   | \$504.51             | \$495.75               |                       |                         | \$0.00              | \$495.75                               | \$483.46   |
| 75 - 84                           | F   | \$350.94             | \$344.84               |                       |                         | \$0.00              | \$344.84                               | \$336.29   |
| 85 +                              | F   | \$246.05             | \$241.78               |                       |                         | \$0.00              | \$241.78                               | \$235.78   |
| All Ages - Non I                  | F   | \$2,292.99           | \$2,253.17             |                       |                         | \$0.00              | \$2,253.17                             | \$2,197.29   |
| 65 - 74                           | M   | \$495.64             | \$487.03               |                       |                         | \$0.00              | \$487.03                               | \$474.95   |
| 75 - 84                           | M   | \$390.55             | \$383.76               |                       |                         | \$0.00              | \$383.76                               | \$374.24   |
| 85 +                              | M   | \$322.68             | \$317.08               |                       |                         | \$0.00              | \$317.08                               | \$309.22   |
| All Ages - Non I                  | M   | \$2,292.28           | \$2,252.47             |                       |                         | \$0.00              | \$2,252.47                             | \$2,196.61   |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                      |                        |                       |                         |                     |  |  |
| 65 - 74                           | F   | \$599.85             | \$589.44               |                       |                         | \$0.00              | \$589.44                               | \$574.82   |
| 75 +                              | F   | \$716.42             | \$703.98               |                       |                         | \$0.00              | \$703.98                               | \$686.52   |
| All Ages - Non I                  | F   | \$1,724.23           | \$1,694.29             |                       |                         | \$0.00              | \$1,694.29                             | \$1,652.27   |
| 65 - 74                           | M   | \$549.43             | \$539.88               |                       |                         | \$0.00              | \$539.88                               | \$526.49   |
| 75 +                              | M   | \$770.17             | \$756.80               |                       |                         | \$0.00              | \$756.80                               | \$738.03   |
| All Ages - Non I                  | M   | \$1,625.63           | \$1,597.40             |                       |                         | \$0.00              | \$1,597.40                             | \$1,557.78   |
| <b>GA</b>                         |     |                      |                        |                       |                         |                     |  |  |
| All Ages                          | F   | \$1,450.62           | \$1,450.62             |                       | \$850.20                | \$0.00              | \$1,450.62                             | \$1,371.20   |
| All Ages                          | M   | \$1,246.06           | \$1,246.06             |                       | \$850.20                | \$0.00              | \$1,246.06                             | \$1,177.84   |
| <b>GAMC</b>                       |     |                      |                        |                       |                         |                     |  |  |
| All Ages                          | F   | \$1,096.31           | \$1,096.31             |                       | \$850.20                | \$0.00              | \$1,096.31                             | \$1,036.29   |
| All Ages                          | M   | \$885.91             | \$885.91               |                       | \$850.20                | \$0.00              | \$885.91                               | \$837.41   |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter



**Appendix II-A1: Capitation Payment Rates  
Blue Plus  
PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009  
Carver County**

| Age                               | Sex | 10/09-12/09<br>Rate | 10/09-12/09<br>Rate-MERC | Base Rate<br>-MERC & DHU | MERC<br>Carve Out | DHU<br>Add-On |
|-----------------------------------|-----|---------------------|--------------------------|--------------------------|-------------------|---------------|
| <b>FAMILIES AND CHILDREN</b>      |     |                     |                          |                          |                   |               |
| 0 - 1                             | F   | \$801.10            | \$770.84                 | \$750.80                 | \$30.26           | \$20.04       |
| 1 - 2                             | F   | \$222.10            | \$213.71                 | \$208.15                 | \$8.39            | \$5.56        |
| 2 - 15                            | F   | \$164.09            | \$157.89                 | \$153.79                 | \$6.20            | \$4.10        |
| 16 - 20                           | F   | \$340.41            | \$327.55                 | \$319.04                 | \$12.86           | \$8.51        |
| 21 - 49                           | F   | \$554.99            | \$534.03                 | \$520.14                 | \$20.96           | \$13.89       |
| 50 - 64                           | F   | \$920.60            | \$885.82                 | \$862.79                 | \$34.78           | \$23.03       |
| 0 - 1                             | M   | \$895.02            | \$861.21                 | \$838.82                 | \$33.81           | \$22.39       |
| 1 - 2                             | M   | \$260.16            | \$250.33                 | \$243.82                 | \$9.83            | \$6.51        |
| 2 - 15                            | M   | \$188.27            | \$181.16                 | \$176.45                 | \$7.11            | \$4.71        |
| 16 - 20                           | M   | \$249.52            | \$240.10                 | \$233.86                 | \$9.42            | \$6.24        |
| 21 - 49                           | M   | \$392.30            | \$377.49                 | \$367.67                 | \$14.81           | \$9.82        |
| 50 - 64                           | M   | \$795.11            | \$765.07                 | \$745.18                 | \$30.04           | \$19.89       |
| <b>PREGNANT WOMEN</b>             |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,378.15          | \$1,326.10               | \$1,291.62               | \$52.05           | \$34.48       |
| <b>AGED INSTITUTIONALIZED</b>     |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$377.11            | \$368.93                 | \$359.34                 | \$8.18            | \$9.59        |
| 75 - 84                           | F   | \$262.62            | \$256.92                 | \$250.24                 | \$5.70            | \$6.68        |
| 85 +                              | F   | \$184.09            | \$180.10                 | \$175.42                 | \$3.99            | \$4.68        |
| All Ages - Non M                  | F   | \$1,714.99          | \$1,677.77               | \$1,634.15               | \$37.22           | \$43.62       |
| 65 - 74                           | M   | \$370.71            | \$362.67                 | \$353.24                 | \$8.04            | \$9.43        |
| 75 - 84                           | M   | \$292.28            | \$285.93                 | \$278.50                 | \$6.35            | \$7.43        |
| 85 +                              | M   | \$241.19            | \$235.96                 | \$229.82                 | \$5.23            | \$6.14        |
| All Ages - Non M                  | M   | \$1,714.90          | \$1,677.68               | \$1,634.06               | \$37.22           | \$43.62       |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$448.64            | \$438.90                 | \$427.49                 | \$9.74            | \$11.41       |
| 75 +                              | F   | \$535.66            | \$524.04                 | \$510.41                 | \$11.62           | \$13.63       |
| All Ages - Non M                  | F   | \$1,290.63          | \$1,262.62               | \$1,229.79               | \$28.01           | \$32.83       |
| 65 - 74                           | M   | \$410.64            | \$401.73                 | \$391.29                 | \$8.91            | \$10.44       |
| 75 +                              | M   | \$576.16            | \$563.66                 | \$549.00                 | \$12.50           | \$14.66       |
| All Ages - Non M                  | M   | \$1,216.33          | \$1,189.93               | \$1,159.00               | \$26.40           | \$30.93       |
| <b>GA</b>                         |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,277.20          | \$1,277.20               | \$1,244.00               | \$0.00            | \$33.20       |
| All Ages                          | M   | \$1,096.99          | \$1,096.99               | \$1,068.47               | \$0.00            | \$28.52       |
| <b>GAMC</b>                       |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$964.68            | \$964.68                 | \$939.60                 | \$0.00            | \$25.08       |
| All Ages                          | M   | \$779.44            | \$779.44                 | \$759.17                 | \$0.00            | \$20.27       |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter



**Appendix II-B1 Capitation Payment Rates**

**Blue Plus**

**PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009**

| Age                               | Sex | Carver County        |                        | 10/09-12/09<br>Plan Risk<br>Factor** | 10/09-12/09             |                     |            | 10/09-12/09<br>Plan Rate<br>w/o MERC** | 10/09-12/09<br>Plan Rate<br>w rateable<br>Reduction.** |
|-----------------------------------|-----|----------------------|------------------------|--------------------------------------|-------------------------|---------------------|------------|--|--|
|                                   |     | Base Rate<br>w MERC* | Base Rate<br>w/o MERC* |                                      | Statewide<br>Base Rate* | Plan RA<br>Add-On** | Plan Rate  |  |  |
| <b>FAMILIES AND CHILDREN</b>      |     |                      |                        |                                      |                         |                     |            |  |  |
| 0 - 1                             | F   | \$425.70             | \$395.44               | 1.2186                               | \$312.88                | \$190.64            | \$586.08   | \$571.54                               |  |
| 1 - 2                             | F   | \$118.03             | \$109.64               | 1.2186                               | \$312.88                | \$190.64            | \$300.28   | \$292.83                               |  |
| 2 - 15                            | F   | \$87.20              | \$81.00                | 1.2186                               | \$312.88                | \$190.64            | \$271.64   | \$264.90                               |  |
| 16 - 20                           | F   | \$180.89             | \$168.03               | 1.2186                               | \$312.88                | \$190.64            | \$358.67   | \$349.77                               |  |
| 21 - 49                           | F   | \$294.92             | \$273.96               | 1.2186                               | \$312.88                | \$190.64            | \$464.60   | \$453.08                               |  |
| 50 - 64                           | F   | \$489.21             | \$454.43               | 1.2186                               | \$312.88                | \$190.64            | \$645.07   | \$629.07                               |  |
| 0 - 1                             | M   | \$475.61             | \$441.80               | 1.2186                               | \$312.88                | \$190.64            | \$632.44   | \$616.76                               |  |
| 1 - 2                             | M   | \$138.25             | \$128.42               | 1.2186                               | \$312.88                | \$190.64            | \$319.06   | \$311.15                               |  |
| 2 - 15                            | M   | \$100.05             | \$92.94                | 1.2186                               | \$312.88                | \$190.64            | \$283.58   | \$276.55                               |  |
| 16 - 20                           | M   | \$132.59             | \$123.17               | 1.2186                               | \$312.88                | \$190.64            | \$313.81   | \$306.03                               |  |
| 21 - 49                           | M   | \$208.47             | \$193.66               | 1.2186                               | \$312.88                | \$190.64            | \$384.30   | \$374.77                               |  |
| 50 - 64                           | M   | \$422.52             | \$392.48               | 1.2186                               | \$312.88                | \$190.64            | \$583.12   | \$568.66                               |  |
| <b>PREGNANT WOMEN</b>             |     |                      |                        |                                      |                         |                     |            |  |  |
| All Ages                          | F   | \$732.34             | \$680.29               | 1.2186                               | \$312.88                | \$190.64            | \$870.93   | \$849.33                               |  |
| <b>AGED INSTITUTIONALIZED</b>     |     |                      |                        |                                      |                         |                     |            |  |  |
| 65 - 74                           | F   | \$377.11             | \$368.93               |                                      |                         | \$0.00              | \$368.93   | \$359.78                               |  |
| 75 - 84                           | F   | \$262.62             | \$256.92               |                                      |                         | \$0.00              | \$256.92   | \$250.55                               |  |
| 85 +                              | F   | \$184.09             | \$180.10               |                                      |                         | \$0.00              | \$180.10   | \$175.63                               |  |
| All Ages - Non I                  | F   | \$1,714.99           | \$1,677.77             |                                      |                         | \$0.00              | \$1,677.77 | \$1,636.16                             |  |
| 65 - 74                           | M   | \$370.71             | \$362.67               |                                      |                         | \$0.00              | \$362.67   | \$353.68                               |  |
| 75 - 84                           | M   | \$292.28             | \$285.93               |                                      |                         | \$0.00              | \$285.93   | \$278.84                               |  |
| 85 +                              | M   | \$241.19             | \$235.96               |                                      |                         | \$0.00              | \$235.96   | \$230.11                               |  |
| All Ages - Non I                  | M   | \$1,714.90           | \$1,677.68             |                                      |                         | \$0.00              | \$1,677.68 | \$1,636.07                             |  |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                      |                        |                                      |                         |                     |            |  |  |
| 65 - 74                           | F   | \$448.64             | \$438.90               |                                      |                         | \$0.00              | \$438.90   | \$428.02                               |  |
| 75 +                              | F   | \$535.66             | \$524.04               |                                      |                         | \$0.00              | \$524.04   | \$511.04                               |  |
| All Ages - Non I                  | F   | \$1,290.63           | \$1,262.62             |                                      |                         | \$0.00              | \$1,262.62 | \$1,231.31                             |  |
| 65 - 74                           | M   | \$410.64             | \$401.73               |                                      |                         | \$0.00              | \$401.73   | \$391.77                               |  |
| 75 +                              | M   | \$576.16             | \$563.66               |                                      |                         | \$0.00              | \$563.66   | \$549.68                               |  |
| All Ages - Non I                  | M   | \$1,216.33           | \$1,189.93             |                                      |                         | \$0.00              | \$1,189.93 | \$1,160.42                             |  |
| <b>GA</b>                         |     |                      |                        |                                      |                         |                     |            |  |  |
| All Ages                          | F   | \$1,277.20           | \$1,277.20             |                                      | \$850.20                | \$0.00              | \$1,277.20 | \$1,207.27                             |  |
| All Ages                          | M   | \$1,096.99           | \$1,096.99             |                                      | \$850.20                | \$0.00              | \$1,096.99 | \$1,036.93                             |  |
| <b>GAMC</b>                       |     |                      |                        |                                      |                         |                     |            |  |  |
| All Ages                          | F   | \$964.68             | \$964.68               |                                      | \$850.20                | \$0.00              | \$964.68   | \$911.86                               |  |
| All Ages                          | M   | \$779.44             | \$779.44               |                                      | \$850.20                | \$0.00              | \$779.44   | \$736.77                               |  |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter.





**Appendix II-A1: Capitation Payment Rates  
Blue Plus  
PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009  
North Central Region**

| Age                               | Sex | 10/09-12/09<br>Rate | 10/09-12/09<br>Rate-MERC | Base-Rate<br>-MERC & DHU | MERC<br>Carve Out | DHU<br>Add-On |
|-----------------------------------|-----|---------------------|--------------------------|--------------------------|-------------------|---------------|
| <b>FAMILIES AND CHILDREN</b>      |     |                     |                          |                          |                   |               |
| 0 - 1                             | F   | \$845.95            | \$817.61                 | \$811.89                 | \$28.34           | \$5.72        |
| 1 - 2                             | F   | \$234.66            | \$226.80                 | \$225.21                 | \$7.86            | \$1.59        |
| 2 - 15                            | F   | \$173.22            | \$167.42                 | \$166.25                 | \$5.80            | \$1.17        |
| 16 - 20                           | F   | \$359.42            | \$347.38                 | \$344.94                 | \$12.04           | \$2.44        |
| 21 - 49                           | F   | \$586.15            | \$566.51                 | \$562.54                 | \$19.64           | \$3.97        |
| 50 - 64                           | F   | \$971.91            | \$939.35                 | \$932.77                 | \$32.56           | \$6.58        |
| 0 - 1                             | M   | \$944.85            | \$913.19                 | \$906.79                 | \$31.66           | \$6.40        |
| 1 - 2                             | M   | \$274.85            | \$265.64                 | \$263.78                 | \$9.21            | \$1.86        |
| 2 - 15                            | M   | \$198.70            | \$192.04                 | \$190.70                 | \$6.66            | \$1.34        |
| 16 - 20                           | M   | \$263.59            | \$254.76                 | \$252.97                 | \$8.83            | \$1.79        |
| 21 - 49                           | M   | \$414.01            | \$400.14                 | \$397.34                 | \$13.87           | \$2.80        |
| 50 - 64                           | M   | \$839.16            | \$811.04                 | \$805.36                 | \$28.12           | \$5.68        |
| <b>PREGNANT WOMEN</b>             |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,456.16          | \$1,407.37               | \$1,397.51               | \$48.79           | \$9.86        |
| <b>AGED INSTITUTIONALIZED</b>     |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$384.82            | \$378.13                 | \$375.49                 | \$6.69            | \$2.64        |
| 75 - 84                           | F   | \$267.95            | \$263.29                 | \$261.45                 | \$4.66            | \$1.84        |
| 85 +                              | F   | \$187.92            | \$184.66                 | \$183.37                 | \$3.26            | \$1.29        |
| All Ages - Non M                  | F   | \$1,749.81          | \$1,719.42               | \$1,707.39               | \$30.39           | \$12.03       |
| 65 - 74                           | M   | \$378.05            | \$371.48                 | \$368.88                 | \$6.57            | \$2.60        |
| 75 - 84                           | M   | \$298.07            | \$292.90                 | \$290.85                 | \$5.17            | \$2.05        |
| 85 +                              | M   | \$246.30            | \$242.03                 | \$240.33                 | \$4.27            | \$1.70        |
| All Ages - Non M                  | M   | \$1,749.66          | \$1,719.27               | \$1,707.24               | \$30.39           | \$12.03       |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$457.72            | \$449.77                 | \$446.62                 | \$7.95            | \$3.15        |
| 75 +                              | F   | \$547.11            | \$537.60                 | \$533.84                 | \$9.51            | \$3.76        |
| All Ages - Non M                  | F   | \$1,316.27          | \$1,293.41               | \$1,284.36               | \$22.86           | \$9.05        |
| 65 - 74                           | M   | \$419.30            | \$412.01                 | \$409.13                 | \$7.29            | \$2.88        |
| 75 +                              | M   | \$587.80            | \$577.59                 | \$573.55                 | \$10.21           | \$4.04        |
| All Ages - Non M                  | M   | \$1,240.93          | \$1,219.38               | \$1,210.85               | \$21.55           | \$8.53        |
| <b>GA</b>                         |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,231.35          | \$1,231.35               | \$1,222.73               | \$0.00            | \$8.62        |
| All Ages                          | M   | \$1,058.49          | \$1,058.49               | \$1,051.08               | \$0.00            | \$7.41        |
| <b>GAMC</b>                       |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$930.85            | \$930.85                 | \$924.34                 | \$0.00            | \$6.51        |
| All Ages                          | M   | \$751.86            | \$751.86                 | \$746.59                 | \$0.00            | \$5.27        |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter



**Appendix II-B1 Capitation Payment Rates**

**Blue Plus**

**PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009**

| Age                               | Sex | North Central Region |                        |                       |                         |                     | 10/09-12/09             | Plan Rate<br>w rateable<br>Reduction.** |
|-----------------------------------|-----|----------------------|------------------------|-----------------------|-------------------------|---------------------|-------------------------|---|
|                                   |     | Base Rate<br>w MERC* | Base Rate<br>w/o MERC* | Plan Risk<br>Factor** | Statewide<br>Base Rate* | Plan RA<br>Add-On** | Plan Rate<br>w/o MERC** |   |
| <b>FAMILIES AND CHILDREN</b>      |     |                      |                        |                       |                         |                     |                         |   |
| 0 - 1                             | F   | \$440.01             | \$411.67               | 1.2186                | \$312.88                | \$190.64            | \$602.31                | \$587.37                                |
| 1 - 2                             | F   | \$122.06             | \$114.20               | 1.2186                | \$312.88                | \$190.64            | \$304.84                | \$297.28                                |
| 2 - 15                            | F   | \$90.10              | \$84.30                | 1.2186                | \$312.88                | \$190.64            | \$274.94                | \$268.12                                |
| 16 - 20                           | F   | \$186.95             | \$174.91               | 1.2186                | \$312.88                | \$190.64            | \$365.55                | \$356.48                                |
| 21 - 49                           | F   | \$304.88             | \$285.24               | 1.2186                | \$312.88                | \$190.64            | \$475.88                | \$464.08                                |
| 50 - 64                           | F   | \$505.53             | \$472.97               | 1.2186                | \$312.88                | \$190.64            | \$663.61                | \$647.15                                |
| 0 - 1                             | M   | \$491.46             | \$459.80               | 1.2186                | \$312.88                | \$190.64            | \$650.44                | \$634.31                                |
| 1 - 2                             | M   | \$142.96             | \$133.75               | 1.2186                | \$312.88                | \$190.64            | \$324.39                | \$316.34                                |
| 2 - 15                            | M   | \$103.35             | \$96.69                | 1.2186                | \$312.88                | \$190.64            | \$287.33                | \$280.20                                |
| 16 - 20                           | M   | \$137.11             | \$128.28               | 1.2186                | \$312.88                | \$190.64            | \$318.92                | \$311.01                                |
| 21 - 49                           | M   | \$215.34             | \$201.47               | 1.2186                | \$312.88                | \$190.64            | \$392.11                | \$382.39                                |
| 50 - 64                           | M   | \$436.48             | \$408.36               | 1.2186                | \$312.88                | \$190.64            | \$599.00                | \$584.14                                |
| <b>PREGNANT WOMEN</b>             |     |                      |                        |                       |                         |                     |                         |   |
| All Ages                          | F   | \$757.41             | \$708.62               | 1.2186                | \$312.88                | \$190.64            | \$899.26                | \$876.96                                |
| <b>AGED INSTITUTIONALIZED</b>     |     |                      |                        |                       |                         |                     |                         |   |
| 65 - 74                           | F   | \$384.82             | \$378.13               |                       |                         | \$0.00              | \$378.13                | \$368.75                                |
| 75 - 84                           | F   | \$267.95             | \$263.29               |                       |                         | \$0.00              | \$263.29                | \$256.76                                |
| 85 +                              | F   | \$187.92             | \$184.66               |                       |                         | \$0.00              | \$184.66                | \$180.08                                |
| All Ages - Non I                  | F   | \$1,749.81           | \$1,719.42             |                       |                         | \$0.00              | \$1,719.42              | \$1,676.78                              |
| 65 - 74                           | M   | \$378.05             | \$371.48               |                       |                         | \$0.00              | \$371.48                | \$362.27                                |
| 75 - 84                           | M   | \$298.07             | \$292.90               |                       |                         | \$0.00              | \$292.90                | \$285.64                                |
| 85 +                              | M   | \$246.30             | \$242.03               |                       |                         | \$0.00              | \$242.03                | \$236.03                                |
| All Ages - Non I                  | M   | \$1,749.66           | \$1,719.27             |                       |                         | \$0.00              | \$1,719.27              | \$1,676.63                              |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                      |                        |                       |                         |                     |                         |   |
| 65 - 74                           | F   | \$457.72             | \$449.77               |                       |                         | \$0.00              | \$449.77                | \$438.62                                |
| 75 +                              | F   | \$547.11             | \$537.60               |                       |                         | \$0.00              | \$537.60                | \$524.27                                |
| All Ages - Non I                  | F   | \$1,316.27           | \$1,293.41             |                       |                         | \$0.00              | \$1,293.41              | \$1,261.33                              |
| 65 - 74                           | M   | \$419.30             | \$412.01               |                       |                         | \$0.00              | \$412.01                | \$401.79                                |
| 75 +                              | M   | \$587.80             | \$577.59               |                       |                         | \$0.00              | \$577.59                | \$563.27                                |
| All Ages - Non I                  | M   | \$1,240.93           | \$1,219.38             |                       |                         | \$0.00              | \$1,219.38              | \$1,189.14                              |
| <b>GA</b>                         |     |                      |                        |                       |                         |                     |                         |   |
| All Ages                          | F   | \$1,231.35           | \$1,231.35             |                       | \$850.20                | \$0.00              | \$1,231.35              | \$1,163.93                              |
| All Ages                          | M   | \$1,058.49           | \$1,058.49             |                       | \$850.20                | \$0.00              | \$1,058.49              | \$1,000.54                              |
| <b>GAMC</b>                       |     |                      |                        |                       |                         |                     |                         |   |
| All Ages                          | F   | \$930.85             | \$930.85               |                       | \$850.20                | \$0.00              | \$930.85                | \$879.89                                |
| All Ages                          | M   | \$751.86             | \$751.86               |                       | \$850.20                | \$0.00              | \$751.86                | \$710.70                                |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter



**Appendix II-A1: Capitation Payment Rates  
Blue Plus  
PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009  
SouthWest Region**

| Age                               | Sex | 10/09-12/09<br>Rate | 10/09-12/09<br>Rate-MERC | Base Rate<br>-MERC & DHU | MERC<br>Carve Out | DHU<br>Add-On |
|-----------------------------------|-----|---------------------|--------------------------|--------------------------|-------------------|---------------|
| <b>FAMILIES AND CHILDREN</b>      |     |                     |                          |                          |                   |               |
| 0 - 1                             | F   | \$797.69            | 770.96                   | 765.56                   | \$26.73           | \$5.40        |
| 1 - 2                             | F   | \$221.13            | 213.72                   | 212.22                   | \$7.41            | \$1.50        |
| 2 - 15                            | F   | \$163.32            | 157.84                   | 156.74                   | \$5.48            | \$1.10        |
| 16 - 20                           | F   | \$338.85            | 327.50                   | 325.20                   | \$11.35           | \$2.29        |
| 21 - 49                           | F   | \$552.87            | 534.35                   | 530.61                   | \$18.52           | \$3.74        |
| 50 - 64                           | F   | \$916.56            | 885.85                   | 879.64                   | \$30.71           | \$6.20        |
| 0 - 1                             | M   | \$891.25            | 861.39                   | 855.36                   | \$29.86           | \$6.03        |
| 1 - 2                             | M   | \$259.12            | 250.44                   | 248.68                   | \$8.68            | \$1.75        |
| 2 - 15                            | M   | \$187.38            | 181.10                   | 179.84                   | \$6.28            | \$1.27        |
| 16 - 20                           | M   | \$248.37            | 240.05                   | 238.37                   | \$8.32            | \$1.68        |
| 21 - 49                           | M   | \$390.61            | 377.52                   | 374.88                   | \$13.09           | \$2.64        |
| 50 - 64                           | M   | \$791.78            | 765.25                   | 759.89                   | \$26.53           | \$5.36        |
| <b>PREGNANT WOMEN</b>             |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,372.13          | 1,326.16                 | 1,316.87                 | \$45.97           | \$9.28        |
| <b>AGED INSTITUTIONALIZED</b>     |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$375.55            | 369.03                   | 366.45                   | \$6.52            | \$2.58        |
| 75 - 84                           | F   | \$261.51            | 256.97                   | 255.17                   | \$4.54            | \$1.80        |
| 85 +                              | F   | \$183.29            | 180.10                   | 178.84                   | \$3.19            | \$1.26        |
| All Ages - Non M                  | F   | \$1,707.54          | 1,677.89                 | 1,666.14                 | \$29.65           | \$11.75       |
| 65 - 74                           | M   | \$368.77            | 362.36                   | 359.83                   | \$6.41            | \$2.54        |
| 75 - 84                           | M   | \$291.03            | 285.98                   | 283.97                   | \$5.05            | \$2.00        |
| 85 +                              | M   | \$240.19            | 236.02                   | 234.37                   | \$4.17            | \$1.65        |
| All Ages - Non M                  | M   | \$1,707.47          | 1,677.82                 | 1,666.08                 | \$29.65           | \$11.74       |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$446.33            | 438.58                   | 435.51                   | \$7.75            | \$3.07        |
| 75 +                              | F   | \$533.46            | 524.20                   | 520.53                   | \$9.26            | \$3.67        |
| All Ages - Non M                  | F   | \$1,284.94          | 1,262.62                 | 1,253.78                 | \$22.32           | \$8.84        |
| 65 - 74                           | M   | \$408.97            | 401.87                   | 399.05                   | \$7.10            | \$2.81        |
| 75 +                              | M   | \$573.20            | 563.24                   | 559.30                   | \$9.96            | \$3.94        |
| All Ages - Non M                  | M   | \$1,210.77          | 1,189.74                 | 1,181.41                 | \$21.03           | \$8.33        |
| <b>GA</b>                         |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,276.84          | 1,276.84                 | 1,267.90                 | \$0.00            | \$8.94        |
| All Ages                          | M   | \$1,097.15          | 1,097.15                 | 1,089.47                 | \$0.00            | \$7.68        |
| <b>GAMC</b>                       |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$964.46            | 964.46                   | 957.71                   | (\$0.00)          | \$6.75        |
| All Ages                          | M   | \$779.68            | 779.68                   | 774.22                   | \$0.00            | \$5.46        |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter



**Appendix II-B1 Capitation Payment Rates**

**Blue Plus**

**PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009**

| Age                               | Sex | SouthWest Region |            |           |            |          | 10/09-12/09 |              |
|-----------------------------------|-----|------------------|------------|-----------|------------|----------|-------------|--------------|
|                                   |     | Base Rate        | Base Rate  | Plan Risk | Statewide  | Plan RA  | Plan Rate   | Plan Rate    |
|                                   |     | w MERC*          | w/o MERC*  | Factor**  | Base Rate* | Add-On** | w/o MERC**  | Reduction.** |
| <b>FAMILIES AND CHILDREN</b>      |     |                  |            |           |            |          |             |              |
| 0 - 1                             | F   | \$414.91         | \$388.18   | 1.2186    | \$312.88   | \$190.64 | \$578.82    | \$564.46     |
| 1 - 2                             | F   | \$115.02         | \$107.61   | 1.2186    | \$312.88   | \$190.64 | \$298.25    | \$290.85     |
| 2 - 15                            | F   | \$84.95          | \$79.47    | 1.2186    | \$312.88   | \$190.64 | \$270.11    | \$263.41     |
| 16 - 20                           | F   | \$176.25         | \$164.89   | 1.2186    | \$312.88   | \$190.64 | \$355.53    | \$346.71     |
| 21 - 49                           | F   | \$287.57         | \$269.04   | 1.2186    | \$312.88   | \$190.64 | \$459.68    | \$448.28     |
| 50 - 64                           | F   | \$476.74         | \$446.02   | 1.2186    | \$312.88   | \$190.64 | \$636.66    | \$620.87     |
| 0 - 1                             | M   | \$463.57         | \$433.71   | 1.2186    | \$312.88   | \$190.64 | \$624.35    | \$608.87     |
| 1 - 2                             | M   | \$134.78         | \$126.09   | 1.2186    | \$312.88   | \$190.64 | \$316.73    | \$308.87     |
| 2 - 15                            | M   | \$97.46          | \$91.19    | 1.2186    | \$312.88   | \$190.64 | \$281.83    | \$274.84     |
| 16 - 20                           | M   | \$129.19         | \$120.86   | 1.2186    | \$312.88   | \$190.64 | \$311.50    | \$303.77     |
| 21 - 49                           | M   | \$203.17         | \$190.08   | 1.2186    | \$312.88   | \$190.64 | \$380.72    | \$371.28     |
| 50 - 64                           | M   | \$411.83         | \$385.30   | 1.2186    | \$312.88   | \$190.64 | \$575.94    | \$561.66     |
| <b>PREGNANT WOMEN</b>             |     |                  |            |           |            |          |             |              |
| All Ages                          | F   | \$713.69         | \$667.72   | 1.2186    | \$312.88   | \$190.64 | \$858.36    | \$837.07     |
| <b>AGED INSTITUTIONALIZED</b>     |     |                  |            |           |            |          |             |              |
| 65 - 74                           | F   | \$375.55         | \$369.03   |           |            | \$0.00   | \$369.03    | \$359.88     |
| 75 - 84                           | F   | \$261.51         | \$256.97   |           |            | \$0.00   | \$256.97    | \$250.60     |
| 85 +                              | F   | \$183.29         | \$180.10   |           |            | \$0.00   | \$180.10    | \$175.63     |
| All Ages - Non I                  | F   | \$1,707.54       | \$1,677.89 |           |            | \$0.00   | \$1,677.89  | \$1,636.28   |
| 65 - 74                           | M   | \$368.77         | \$362.36   |           |            | \$0.00   | \$362.36    | \$353.37     |
| 75 - 84                           | M   | \$291.03         | \$285.98   |           |            | \$0.00   | \$285.98    | \$278.89     |
| 85 +                              | M   | \$240.19         | \$236.02   |           |            | \$0.00   | \$236.02    | \$230.17     |
| All Ages - Non I                  | M   | \$1,707.47       | \$1,677.82 |           |            | \$0.00   | \$1,677.82  | \$1,636.21   |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                  |            |           |            |          |             |              |
| 65 - 74                           | F   | \$446.33         | \$438.58   |           |            | \$0.00   | \$438.58    | \$427.70     |
| 75 +                              | F   | \$533.46         | \$524.20   |           |            | \$0.00   | \$524.20    | \$511.20     |
| All Ages - Non I                  | F   | \$1,284.94       | \$1,262.62 |           |            | \$0.00   | \$1,262.62  | \$1,231.31   |
| 65 - 74                           | M   | \$408.97         | \$401.87   |           |            | \$0.00   | \$401.87    | \$391.90     |
| 75 +                              | M   | \$573.20         | \$563.24   |           |            | \$0.00   | \$563.24    | \$549.27     |
| All Ages - Non I                  | M   | \$1,210.77       | \$1,189.74 |           |            | \$0.00   | \$1,189.74  | \$1,160.23   |
| <b>GA</b>                         |     |                  |            |           |            |          |             |              |
| All Ages                          | F   | \$1,276.84       | \$1,276.84 |           | \$850.20   | \$0.00   | \$1,276.84  | \$1,206.93   |
| All Ages                          | M   | \$1,097.15       | \$1,097.15 |           | \$850.20   | \$0.00   | \$1,097.15  | \$1,037.08   |
| <b>GAMC</b>                       |     |                  |            |           |            |          |             |              |
| All Ages                          | F   | \$964.46         | \$964.46   |           | \$850.20   | \$0.00   | \$964.46    | \$911.66     |
| All Ages                          | M   | \$779.68         | \$779.68   |           | \$850.20   | \$0.00   | \$779.68    | \$736.99     |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter





**Appendix II-A1: Capitation Payment Rates  
Blue Plus  
PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009  
SouthEast Region**

| Age                               | Sex | 10/09-12/09<br>Rate | 10/09-12/09<br>Rate-MERC | Base Rate<br>-MERC & DHU | MERC<br>Carve Out | DHU<br>Add-On |
|-----------------------------------|-----|---------------------|--------------------------|--------------------------|-------------------|---------------|
| <b>FAMILIES AND CHILDREN</b>      |     |                     |                          |                          |                   |               |
| 0 - 1                             | F   | \$735.28            | 710.65                   | 705.67                   | \$24.63           | \$4.97        |
| 1 - 2                             | F   | \$204.03            | 197.19                   | 195.81                   | \$6.84            | \$1.38        |
| 2 - 15                            | F   | \$150.65            | 145.60                   | 144.58                   | \$5.05            | \$1.02        |
| 16 - 20                           | F   | \$312.47            | 302.00                   | 299.89                   | \$10.47           | \$2.11        |
| 21 - 49                           | F   | \$509.47            | 492.40                   | 488.95                   | \$17.07           | \$3.45        |
| 50 - 64                           | F   | \$844.88            | 816.57                   | 810.85                   | \$28.31           | \$5.72        |
| 0 - 1                             | M   | \$821.46            | 793.93                   | 788.37                   | \$27.53           | \$5.56        |
| 1 - 2                             | M   | \$238.80            | 230.80                   | 229.19                   | \$8.00            | \$1.62        |
| 2 - 15                            | M   | \$172.71            | 166.92                   | 165.75                   | \$5.79            | \$1.17        |
| 16 - 20                           | M   | \$229.04            | 221.37                   | 219.82                   | \$7.67            | \$1.55        |
| 21 - 49                           | M   | \$360.09            | 348.02                   | 345.59                   | \$12.07           | \$2.44        |
| 50 - 64                           | M   | \$729.46            | 705.02                   | 700.08                   | \$24.44           | \$4.94        |
| <b>PREGNANT WOMEN</b>             |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,264.87          | 1,222.49                 | 1,213.93                 | \$42.38           | \$8.56        |
| <b>AGED INSTITUTIONALIZED</b>     |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$360.72            | 354.45                   | 351.97                   | \$6.27            | \$2.48        |
| 75 - 84                           | F   | \$251.16            | 246.80                   | 245.08                   | \$4.36            | \$1.73        |
| 85 +                              | F   | \$176.03            | 172.97                   | 171.76                   | \$3.06            | \$1.21        |
| All Ages - Non M                  | F   | \$1,639.95          | 1,611.47                 | 1,600.19                 | \$28.48           | \$11.28       |
| 65 - 74                           | M   | \$354.61            | 348.45                   | 346.02                   | \$6.16            | \$2.44        |
| 75 - 84                           | M   | \$279.51            | 274.65                   | 272.73                   | \$4.86            | \$1.92        |
| 85 +                              | M   | \$230.69            | 226.69                   | 225.10                   | \$4.00            | \$1.59        |
| All Ages - Non M                  | M   | \$1,639.89          | 1,611.41                 | 1,600.13                 | \$28.48           | \$11.28       |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$428.70            | 421.26                   | 418.31                   | \$7.44            | \$2.95        |
| 75 +                              | F   | \$512.39            | 503.49                   | 499.97                   | \$8.90            | \$3.52        |
| All Ages - Non M                  | F   | \$1,234.04          | 1,212.61                 | 1,204.12                 | \$21.43           | \$8.49        |
| 65 - 74                           | M   | \$392.81            | 385.99                   | 383.28                   | \$6.82            | \$2.70        |
| 75 +                              | M   | \$551.20            | 541.62                   | 537.83                   | \$9.58            | \$3.79        |
| All Ages - Non M                  | M   | \$1,162.74          | 1,142.55                 | 1,134.55                 | \$20.19           | \$8.00        |
| <b>GA</b>                         |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,228.53          | 1,228.53                 | 1,219.93                 | (\$0.00)          | \$8.60        |
| All Ages                          | M   | \$1,055.20          | 1,055.20                 | 1,047.82                 | (\$0.00)          | \$7.39        |
| <b>GAMC</b>                       |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$927.97            | 927.97                   | 921.47                   | \$0.00            | \$6.50        |
| All Ages                          | M   | \$750.26            | 750.26                   | 745.01                   | \$0.00            | \$5.25        |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter



**Appendix II-B1 Capitation Payment Rates  
Blue Plus**

**PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009**

| Age                               | Sex | SouthEast Region     |                        | 10/09-12/09           | 10/09-12/09             | 10/09-12/09         | 10/09-12/09             | 10/09-12/09                             |
|-----------------------------------|-----|----------------------|------------------------|-----------------------|-------------------------|---------------------|-------------------------|---|
|                                   |     | Base Rate<br>w MERC* | Base Rate<br>w/o MERC* | Plan Risk<br>Factor** | Statewide<br>Base Rate* | Plan RA<br>Add-On** | Plan Rate<br>w/o MERC** | Plan Rate<br>w rateable<br>Reduction.** |
| <b>FAMILIES AND CHILDREN</b>      |     |                      |                        |                       |                         |                     |                         |   |
| 0 - 1                             | F   | \$382.44             | \$357.81               | 1.2186                | \$312.88                | \$190.64            | \$548.45                | \$534.85                                |
| 1 - 2                             | F   | \$106.12             | \$99.29                | 1.2186                | \$312.88                | \$190.64            | \$289.93                | \$282.74                                |
| 2 - 15                            | F   | \$78.36              | \$73.31                | 1.2186                | \$312.88                | \$190.64            | \$263.95                | \$257.40                                |
| 16 - 20                           | F   | \$162.53             | \$152.06               | 1.2186                | \$312.88                | \$190.64            | \$342.70                | \$334.20                                |
| 21 - 49                           | F   | \$264.99             | \$247.92               | 1.2186                | \$312.88                | \$190.64            | \$438.56                | \$427.68                                |
| 50 - 64                           | F   | \$439.45             | \$411.14               | 1.2186                | \$312.88                | \$190.64            | \$601.78                | \$586.86                                |
| 0 - 1                             | M   | \$427.27             | \$399.74               | 1.2186                | \$312.88                | \$190.64            | \$590.38                | \$575.74                                |
| 1 - 2                             | M   | \$124.21             | \$116.21               | 1.2186                | \$312.88                | \$190.64            | \$306.85                | \$299.24                                |
| 2 - 15                            | M   | \$89.83              | \$84.05                | 1.2186                | \$312.88                | \$190.64            | \$274.69                | \$267.88                                |
| 16 - 20                           | M   | \$119.13             | \$111.46               | 1.2186                | \$312.88                | \$190.64            | \$302.10                | \$294.61                                |
| 21 - 49                           | M   | \$187.30             | \$175.23               | 1.2186                | \$312.88                | \$190.64            | \$365.87                | \$356.80                                |
| 50 - 64                           | M   | \$379.42             | \$354.98               | 1.2186                | \$312.88                | \$190.64            | \$545.62                | \$532.09                                |
| <b>PREGNANT WOMEN</b>             |     |                      |                        |                       |                         |                     |                         |   |
| All Ages                          | F   | \$657.90             | \$615.52               | 1.2186                | \$312.88                | \$190.64            | \$806.16                | \$786.17                                |
| <b>AGED INSTITUTIONALIZED</b>     |     |                      |                        |                       |                         |                     |                         |   |
| 65 - 74                           | F   | \$360.72             | \$354.45               |                       |                         | \$0.00              | \$354.45                | \$345.66                                |
| 75 - 84                           | F   | \$251.16             | \$246.80               |                       |                         | \$0.00              | \$246.80                | \$240.68                                |
| 85 +                              | F   | \$176.03             | \$172.97               |                       |                         | \$0.00              | \$172.97                | \$168.68                                |
| All Ages - Non I                  | F   | \$1,639.95           | \$1,611.47             |                       |                         | \$0.00              | \$1,611.47              | \$1,571.50                              |
| 65 - 74                           | M   | \$354.61             | \$348.45               |                       |                         | \$0.00              | \$348.45                | \$339.81                                |
| 75 - 84                           | M   | \$279.51             | \$274.65               |                       |                         | \$0.00              | \$274.65                | \$267.84                                |
| 85 +                              | M   | \$230.69             | \$226.69               |                       |                         | \$0.00              | \$226.69                | \$221.07                                |
| All Ages - Non I                  | M   | \$1,639.89           | \$1,611.41             |                       |                         | \$0.00              | \$1,611.41              | \$1,571.45                              |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                      |                        |                       |                         |                     |                         |   |
| 65 - 74                           | F   | \$428.70             | \$421.26               |                       |                         | \$0.00              | \$421.26                | \$410.81                                |
| 75 +                              | F   | \$512.39             | \$503.49               |                       |                         | \$0.00              | \$503.49                | \$491.00                                |
| All Ages - Non I                  | F   | \$1,234.04           | \$1,212.61             |                       |                         | \$0.00              | \$1,212.61              | \$1,182.54                              |
| 65 - 74                           | M   | \$392.81             | \$385.99               |                       |                         | \$0.00              | \$385.99                | \$376.42                                |
| 75 +                              | M   | \$551.20             | \$541.62               |                       |                         | \$0.00              | \$541.62                | \$528.19                                |
| All Ages - Non I                  | M   | \$1,162.74           | \$1,142.55             |                       |                         | \$0.00              | \$1,142.55              | \$1,114.21                              |
| <b>GA</b>                         |     |                      |                        |                       |                         |                     |                         |   |
| All Ages                          | F   | \$1,228.53           | \$1,228.53             |                       | \$850.20                | \$0.00              | \$1,228.53              | \$1,161.27                              |
| All Ages                          | M   | \$1,055.20           | \$1,055.20             |                       | \$850.20                | \$0.00              | \$1,055.20              | \$997.43                                |
| <b>GAMC</b>                       |     |                      |                        |                       |                         |                     |                         |   |
| All Ages                          | F   | \$927.97             | \$927.97               |                       | \$850.20                | \$0.00              | \$927.97                | \$877.16                                |
| All Ages                          | M   | \$750.26             | \$750.26               |                       | \$850.20                | \$0.00              | \$750.26                | \$709.18                                |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter



**Appendix II-A1: Capitation Payment Rates  
Blue Plus  
PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009  
Olmsted County**

| Age                               | Sex | 10/09-12/09<br>Rate | 10/09-12/09<br>Rate-MERC | Base Rate<br>-MERC & DHU | MERC<br>Carve Out | DHU<br>Add-On |
|-----------------------------------|-----|---------------------|--------------------------|--------------------------|-------------------|---------------|
| <b>FAMILIES AND CHILDREN</b>      |     |                     |                          |                          |                   |               |
| 0 - 1                             | F   | \$684.75            | 661.80                   | 657.17                   | \$22.95           | \$4.63        |
| 1 - 2                             | F   | \$189.82            | 183.46                   | 182.17                   | \$6.36            | \$1.28        |
| 2 - 15                            | F   | \$140.19            | 135.49                   | 134.54                   | \$4.70            | \$0.95        |
| 16 - 20                           | F   | \$291.01            | 281.26                   | 279.29                   | \$9.75            | \$1.97        |
| 21 - 49                           | F   | \$474.57            | 458.66                   | 455.45                   | \$15.91           | \$3.21        |
| 50 - 64                           | F   | \$786.89            | 760.53                   | 755.20                   | \$26.36           | \$5.32        |
| 0 - 1                             | M   | \$765.19            | 739.55                   | 734.37                   | \$25.64           | \$5.18        |
| 1 - 2                             | M   | \$222.31            | 214.86                   | 213.36                   | \$7.45            | \$1.50        |
| 2 - 15                            | M   | \$160.84            | 155.45                   | 154.36                   | \$5.39            | \$1.09        |
| 16 - 20                           | M   | \$213.26            | 206.12                   | 204.67                   | \$7.14            | \$1.44        |
| 21 - 49                           | M   | \$335.36            | 324.12                   | 321.85                   | \$11.24           | \$2.27        |
| 50 - 64                           | M   | \$679.77            | 657.00                   | 652.40                   | \$22.77           | \$4.60        |
| <b>PREGNANT WOMEN</b>             |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,177.59          | 1,138.13                 | 1,130.17                 | \$39.46           | \$7.97        |
| <b>AGED INSTITUTIONALIZED</b>     |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$360.86            | 354.60                   | 352.11                   | \$6.26            | \$2.48        |
| 75 - 84                           | F   | \$251.27            | 246.91                   | 245.18                   | \$4.36            | \$1.73        |
| 85 +                              | F   | \$176.10            | 173.04                   | 171.83                   | \$3.06            | \$1.21        |
| All Ages - Non M                  | F   | \$1,640.63          | 1,612.13                 | 1,600.85                 | \$28.50           | \$11.28       |
| 65 - 74                           | M   | \$354.35            | 348.20                   | 345.76                   | \$6.15            | \$2.44        |
| 75 - 84                           | M   | \$279.27            | 274.42                   | 272.50                   | \$4.85            | \$1.92        |
| 85 +                              | M   | \$230.79            | 226.78                   | 225.20                   | \$4.01            | \$1.59        |
| All Ages - Non M                  | M   | \$1,640.57          | 1,612.08                 | 1,600.79                 | \$28.49           | \$11.28       |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                     |                          |                          |                   |               |
| 65 - 74                           | F   | \$428.88            | 421.44                   | 418.49                   | \$7.44            | \$2.95        |
| 75 +                              | F   | \$512.60            | 503.70                   | 500.17                   | \$8.90            | \$3.53        |
| All Ages - Non M                  | F   | \$1,234.55          | 1,213.11                 | 1,204.62                 | \$21.44           | \$8.49        |
| 65 - 74                           | M   | \$392.97            | 386.15                   | 383.44                   | \$6.82            | \$2.70        |
| 75 +                              | M   | \$550.79            | 541.23                   | 537.44                   | \$9.56            | \$3.79        |
| All Ages - Non M                  | M   | \$1,163.23          | 1,143.03                 | 1,135.02                 | \$20.20           | \$8.00        |
| <b>GA</b>                         |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$1,228.60          | 1,228.60                 | 1,220.00                 | \$0.00            | \$8.60        |
| All Ages                          | M   | \$1,054.54          | 1,054.54                 | 1,047.16                 | (\$0.00)          | \$7.38        |
| <b>GAMC</b>                       |     |                     |                          |                          |                   |               |
| All Ages                          | F   | \$927.54            | 927.54                   | 921.05                   | (\$0.00)          | \$6.49        |
| All Ages                          | M   | \$750.20            | 750.20                   | 744.95                   | \$0.00            | \$5.25        |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter



**Appendix II-B1 Capitation Payment Rates  
Blue Plus**

**PMAP/PGAMC/SeniorCare Rates Fourth Quarter, 2009**

| Age                               | Sex | Olmsted County       |                        |                       |                         |                     | 10/09-12/09             |   | 10/09-12/09 |
|-----------------------------------|-----|----------------------|------------------------|-----------------------|-------------------------|---------------------|-------------------------|---|-------------|
|                                   |     | Base Rate<br>w MERC* | Base Rate<br>w/o MERC* | Plan Risk<br>Factor** | Statewide<br>Base Rate* | Plan RA<br>Add-On** | Plan Rate<br>w/o MERC** | Plan Rate<br>w rateable<br>Reduction.** |             |
| <b>FAMILIES AND CHILDREN</b>      |     |                      |                        |                       |                         |                     |                         |   |             |
| 0 - 1                             | F   | \$356.16             | \$333.22               | 1.2186                | \$312.88                | \$190.64            | \$523.86                | \$510.87                                |             |
| 1 - 2                             | F   | \$98.73              | \$92.37                | 1.2186                | \$312.88                | \$190.64            | \$283.01                | \$275.99                                |             |
| 2 - 15                            | F   | \$72.92              | \$68.22                | 1.2186                | \$312.88                | \$190.64            | \$258.86                | \$252.44                                |             |
| 16 - 20                           | F   | \$151.36             | \$141.61               | 1.2186                | \$312.88                | \$190.64            | \$332.25                | \$324.01                                |             |
| 21 - 49                           | F   | \$246.84             | \$230.94               | 1.2186                | \$312.88                | \$190.64            | \$421.58                | \$411.12                                |             |
| 50 - 64                           | F   | \$409.29             | \$382.93               | 1.2186                | \$312.88                | \$190.64            | \$573.57                | \$559.35                                |             |
| 0 - 1                             | M   | \$398.00             | \$372.36               | 1.2186                | \$312.88                | \$190.64            | \$563.00                | \$549.04                                |             |
| 1 - 2                             | M   | \$115.63             | \$108.18               | 1.2186                | \$312.88                | \$190.64            | \$298.82                | \$291.41                                |             |
| 2 - 15                            | M   | \$83.66              | \$78.27                | 1.2186                | \$312.88                | \$190.64            | \$268.91                | \$262.24                                |             |
| 16 - 20                           | M   | \$110.92             | \$103.78               | 1.2186                | \$312.88                | \$190.64            | \$294.42                | \$287.12                                |             |
| 21 - 49                           | M   | \$174.43             | \$163.19               | 1.2186                | \$312.88                | \$190.64            | \$353.83                | \$345.05                                |             |
| 50 - 64                           | M   | \$353.57             | \$330.80               | 1.2186                | \$312.88                | \$190.64            | \$521.44                | \$508.51                                |             |
| <b>PREGNANT WOMEN</b>             |     |                      |                        |                       |                         |                     |                         |   |             |
| All Ages                          | F   | \$612.51             | \$573.05               | 1.2186                | \$312.88                | \$190.64            | \$763.69                | \$744.75                                |             |
| <b>AGED INSTITUTIONALIZED</b>     |     |                      |                        |                       |                         |                     |                         |   |             |
| 65 - 74                           | F   | \$360.86             | \$354.60               |                       |                         | \$0.00              | \$354.60                | \$345.81                                |             |
| 75 - 84                           | F   | \$251.27             | \$246.91               |                       |                         | \$0.00              | \$246.91                | \$240.79                                |             |
| 85 +                              | F   | \$176.10             | \$173.04               |                       |                         | \$0.00              | \$173.04                | \$168.75                                |             |
| All Ages - Non I                  | F   | \$1,640.63           | \$1,612.13             |                       |                         | \$0.00              | \$1,612.13              | \$1,572.15                              |             |
| 65 - 74                           | M   | \$354.35             | \$348.20               |                       |                         | \$0.00              | \$348.20                | \$339.56                                |             |
| 75 - 84                           | M   | \$279.27             | \$274.42               |                       |                         | \$0.00              | \$274.42                | \$267.61                                |             |
| 85 +                              | M   | \$230.79             | \$226.78               |                       |                         | \$0.00              | \$226.78                | \$221.16                                |             |
| All Ages - Non I                  | M   | \$1,640.57           | \$1,612.08             |                       |                         | \$0.00              | \$1,612.08              | \$1,572.10                              |             |
| <b>AGED NON-INSTITUTIONALIZED</b> |     |                      |                        |                       |                         |                     |                         |   |             |
| 65 - 74                           | F   | \$428.88             | \$421.44               |                       |                         | \$0.00              | \$421.44                | \$410.99                                |             |
| 75 +                              | F   | \$512.60             | \$503.70               |                       |                         | \$0.00              | \$503.70                | \$491.21                                |             |
| All Ages - Non I                  | F   | \$1,234.55           | \$1,213.11             |                       |                         | \$0.00              | \$1,213.11              | \$1,183.02                              |             |
| 65 - 74                           | M   | \$392.97             | \$386.15               |                       |                         | \$0.00              | \$386.15                | \$376.57                                |             |
| 75 +                              | M   | \$550.79             | \$541.23               |                       |                         | \$0.00              | \$541.23                | \$527.81                                |             |
| All Ages - Non I                  | M   | \$1,163.23           | \$1,143.03             |                       |                         | \$0.00              | \$1,143.03              | \$1,114.68                              |             |
| <b>GA</b>                         |     |                      |                        |                       |                         |                     |                         |   |             |
| All Ages                          | F   | \$1,228.60           | \$1,228.60             |                       | \$850.20                | \$0.00              | \$1,228.60              | \$1,161.33                              |             |
| All Ages                          | M   | \$1,054.54           | \$1,054.54             |                       | \$850.20                | \$0.00              | \$1,054.54              | \$996.80                                |             |
| <b>GAMC</b>                       |     |                      |                        |                       |                         |                     |                         |   |             |
| All Ages                          | F   | \$927.54             | \$927.54               |                       | \$850.20                | \$0.00              | \$927.54                | \$876.76                                |             |
| All Ages                          | M   | \$750.20             | \$750.20               |                       | \$850.20                | \$0.00              | \$750.20                | \$709.13                                |             |

\* The rates shown here reflect a withhold of 8.0% per Section 4.5 of the Contract. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter





**Appendix II-C1: Capitation Payment Rates  
Blue Plus  
MinnesotaCare Rates 10/01/09 - 12/31/09**

| Age          | Sex | Program | Eligibility<br>Types | 10/1-12/31      | 10/1-12/31          | Metro          | Non-Metro      | 10/1-12/31               |
|--------------|-----|---------|----------------------|-----------------|---------------------|----------------|----------------|--------------------------|
|              |     |         |                      | Metro<br>Rates* | Non-Metro<br>Rates* | 50%<br>Of Base | 50%<br>Of Base | Plan<br>Risk<br>Factor** |
| 0 - 1        | F   | K,L     | I1,I2                | \$574.11        | \$561.73            | \$287.06       | \$280.86       | 1.3251                   |
| 1 - 2        | F   | K,L     | I1,I2                | \$185.27        | \$181.25            | \$92.63        | \$90.62        | 1.3251                   |
| 2 - 15       | F   | K,L     | C1, C2               | \$142.85        | \$139.84            | \$71.43        | \$69.92        | 1.3251                   |
| 16 - 20      | F   | K,L     | C1, C2               | \$279.44        | \$273.61            | \$139.72       | \$136.81       | 1.3251                   |
| 21 - 49      | F   | F,J     | A2, A4***            | \$407.08        | \$398.63            | \$203.54       | \$199.32       | 1.1013                   |
| 21 - 49      | F   | F,J     | M2, M4               | \$406.44        | \$398.11            | \$203.22       | \$199.06       | 1.3251                   |
| 21 - 49      | F   | B       | M1                   | \$443.62        | \$431.57            | \$221.81       | \$215.79       | 1.1013                   |
| 21 - 49      | F   | G       | MC                   | \$500.11        | \$504.61            |                |                |                          |
| 50 +         | F   | F,J     | A2, A4***            | \$643.95        | \$630.66            | \$321.98       | \$315.33       | 1.1013                   |
| 50 +         | F   | F,J     | M2, M4               | \$644.36        | \$630.59            | \$322.18       | \$315.29       | 1.3251                   |
| 50 +         | F   | B       | M1                   | \$697.09        | \$676.14            | \$348.54       | \$338.07       | 1.1013                   |
| 50 +         | F   | G       | MC                   | \$671.23        | \$677.27            |                |                |                          |
| Pregnant Won | F   | K,L     | P1,P2                | \$1,258.37      | \$1,235.65          | \$629.18       | \$617.82       | 1.3251                   |
| 0 - 1        | M   | K,L     | I1,I2                | \$703.05        | \$687.81            | \$351.52       | \$343.91       | 1.3251                   |
| 1 - 2        | M   | K,L     | I1,I2                | \$190.11        | \$186.05            | \$95.06        | \$93.03        | 1.3251                   |
| 2 - 15       | M   | K,L     | C1, C2               | \$165.67        | \$162.19            | \$82.84        | \$81.10        | 1.3251                   |
| 16 - 20      | M   | K,L     | C1, C2               | \$210.74        | \$206.26            | \$105.37       | \$103.13       | 1.3251                   |
| 21 - 49      | M   | F,J     | A2, A4***            | \$294.14        | \$288.06            | \$147.07       | \$144.03       | 1.1013                   |
| 21 - 49      | M   | F,J     | M2, M4               | \$294.31        | \$288.01            | \$147.15       | \$144.00       | 1.3251                   |
| 21 - 49      | M   | B       | M1                   | \$323.60        | \$314.57            | \$161.80       | \$157.29       | 1.1013                   |
| 21 - 49      | M   | G       | MC                   | \$338.81        | \$341.86            |                |                |                          |
| 50 +         | M   | F,J     | A2, A4***            | \$575.62        | \$563.55            | \$287.81       | \$281.77       | 1.1013                   |
| 50 +         | M   | F,J     | M2, M4               | \$575.97        | \$563.50            | \$287.99       | \$281.75       | 1.3251                   |
| 50 +         | M   | B       | M1                   | \$625.98        | \$609.16            | \$312.99       | \$304.58       | 1.1013                   |
| 50 +         | M   | G       | MC                   | \$624.43        | \$630.04            |                |                |                          |

\* The rates shown here reflect a withhold of 5.0% of payments. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter

\*\*\* Parents between 175% and 200% of FPG have become eligible for the unlimited hospital benefit (Basic plus 2), and the plan will receive the rate for unlimited hospital for the appropriate age and gender. Additionally, CMS has approved parents between 200% and 215% of FPG to be eligible for the unlimited hospital benefit. These individuals will also be included in the Basic plus 2 benefit. The plan will use the same age and gender rate for these individuals as those under 200% FPG.



**Appendix II-C1: Capitation Payment Rates  
Blue Plus  
MinnesotaCare Rates 10/01/09 - 12/31/09**

| Age          | Sex | Program | Eligibility<br>Types | 10/1-12/31                 | 10/1-12/31                   | 10/1-12/31                     | 10/1-12/31                         | 10/1-12/31                   | 10/1-12/31                       |
|--------------|-----|---------|----------------------|----------------------------|------------------------------|--------------------------------|------------------------------------|------------------------------|----------------------------------|
|              |     |         |                      | Statewide<br>Base<br>Rate* | Risk<br>Adjusted<br>Add-On** | Metro<br>Rate**<br>(before RR) | Non-Metro<br>Rate**<br>(before RR) | Metro<br>Rate**<br>(w 1% RR) | Non-Metro<br>Rate**<br>(w 1% RR) |
| 0 - 1        | F   | K,L     | I1,I2                | \$264.26                   | \$175.08                     | \$462.14                       | \$455.95                           | \$457.52                     | \$451.39                         |
| 1 - 2        | F   | K,L     | I1,I2                | \$264.26                   | \$175.08                     | \$267.72                       | \$265.71                           | \$265.04                     | \$263.05                         |
| 2 - 15       | F   | K,L     | C1, C2               | \$264.26                   | \$175.08                     | \$246.51                       | \$245.00                           | \$244.04                     | \$242.55                         |
| 16 - 20      | F   | K,L     | C1, C2               | \$264.26                   | \$175.08                     | \$314.80                       | \$311.89                           | \$311.66                     | \$308.77                         |
| 21 - 49      | F   | F,J     | A2, A4***            | \$373.27                   | \$205.54                     | \$409.08                       | \$404.86                           | \$404.99                     | \$400.81                         |
| 21 - 49      | F   | F,J     | M2, M4               | \$396.77                   | \$262.88                     | \$466.10                       | \$461.94                           | \$461.44                     | \$457.32                         |
| 21 - 49      | F   | B       | M1                   | \$373.27                   | \$205.54                     | \$427.35                       | \$421.33                           | \$423.08                     | \$417.12                         |
| 21 - 49      | F   | G       | MC                   |                            |                              | \$500.11                       | \$504.61                           | \$495.11                     | \$499.56                         |
| 50 +         | F   | F,J     | A2, A4***            | \$373.27                   | \$205.54                     | \$527.52                       | \$520.87                           | \$522.24                     | \$515.66                         |
| 50 +         | F   | F,J     | M2, M4               | \$396.77                   | \$262.88                     | \$585.06                       | \$578.17                           | \$579.21                     | \$572.39                         |
| 50 +         | F   | B       | M1                   | \$373.27                   | \$205.54                     | \$554.09                       | \$543.61                           | \$548.54                     | \$538.17                         |
| 50 +         | F   | G       | MC                   |                            |                              | \$671.23                       | \$677.27                           | \$664.52                     | \$670.50                         |
| Pregnant Wor | F   | K,L     | P1,P2                | \$264.26                   | \$175.08                     | \$804.27                       | \$792.91                           | \$796.22                     | \$784.98                         |
| 0 - 1        | M   | K,L     | I1,I2                | \$264.26                   | \$175.08                     | \$526.61                       | \$518.99                           | \$521.34                     | \$513.80                         |
| 1 - 2        | M   | K,L     | I1,I2                | \$264.26                   | \$175.08                     | \$270.14                       | \$268.11                           | \$267.44                     | \$265.43                         |
| 2 - 15       | M   | K,L     | C1, C2               | \$264.26                   | \$175.08                     | \$257.92                       | \$256.18                           | \$255.34                     | \$253.62                         |
| 16 - 20      | M   | K,L     | C1, C2               | \$264.26                   | \$175.08                     | \$280.45                       | \$278.21                           | \$277.65                     | \$275.43                         |
| 21 - 49      | M   | F,J     | A2, A4***            | \$373.27                   | \$205.54                     | \$352.61                       | \$349.57                           | \$349.09                     | \$346.08                         |
| 21 - 49      | M   | F,J     | M2, M4               | \$396.77                   | \$262.88                     | \$410.03                       | \$406.88                           | \$405.93                     | \$402.81                         |
| 21 - 49      | M   | B       | M1                   | \$373.27                   | \$205.54                     | \$367.34                       | \$362.83                           | \$363.67                     | \$359.20                         |
| 21 - 49      | M   | G       | MC                   |                            |                              | \$338.81                       | \$341.86                           | \$335.42                     | \$338.44                         |
| 50 +         | M   | F,J     | A2, A4***            | \$373.27                   | \$205.54                     | \$493.35                       | \$487.32                           | \$488.42                     | \$482.44                         |
| 50 +         | M   | F,J     | M2, M4               | \$396.77                   | \$262.88                     | \$550.87                       | \$544.63                           | \$545.36                     | \$539.18                         |
| 50 +         | M   | B       | M1                   | \$373.27                   | \$205.54                     | \$518.53                       | \$510.12                           | \$513.35                     | \$505.02                         |
| 50 +         | M   | G       | MC                   |                            |                              | \$624.43                       | \$630.04                           | \$618.18                     | \$623.74                         |

\* The rates shown here reflect a withhold of 5.0% of payments. All or part of these withheld funds may be paid back to the plan if performance targets in the contract are met.

\*\* The plan risk factors, risk adjustment add-on, and risk adjusted rates will change each quarter.

\*\*\* Parents between 175% and 200% of FPG have become eligible for the unlimited hospital benefit (Basic plus 2), and the plan will receive the rate for unlimited hospital for the appropriate age and gender. Additionally, CMS has approved parents between 200% and 215% of FPG to be eligible for the unlimited hospital benefit. These individuals will also be included in the Basic plus 2 benefit. The plan will use the same age and gender rate for these individuals as those under 200% FPG.

