

**Appendix 1
MnDHO-PD
2009 Rate Components Per Member Per Month (PMPM)**

Column:			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q		
Reference:			From App. 2a	From App. 2a	From App. 2a	A + B + C	From Risk Model	D x E	From App. 2b	From App. 2b	G + H	From Risk Model	I x J	From App. 3	From App. 2a	F + K + L	N / 0.99	M + N	P / 0.99		
Population			Rate Cell	Acute and Prescriptions Drugs						Long Term Care						NF Add-On	MH-TCM Add-On	Total MnDHO-PD Rate 1/09 - 6/09	Total MnDHO-PD Rate Incl. Premium Tax 1/09 - 6/09	Total MnDHO-PD Rate 7/09 - 12/09	Total MnDHO-PD Rate Incl. Premium Tax 7/09 - 12/09
				Acute Base Rate	Rx Base Rate	Spendedown Adjustment	Acute Base Rate for Risk Adjustment	Acute Risk Score	Base Rate After Risk Adjustment	PCA/PDN Base Rate	Other LTC Waiver Services	Total LTC Base Rate	LTC Risk Score	LTC Base Rate After Risk Adjustment							
Other Community	Dual Eligibles		A	\$414.51	\$13.78	\$27.12	\$455.41	1.9029	\$866.61	N/A	N/A	N/A	N/A	\$102.73	\$9.71	\$969.34	\$979.13	\$979.05	\$988.94		
	Single Eligibles		A	1,211.45	357.02	6.17	1,574.64	1.9930	3,138.32	N/A	N/A	N/A	N/A	73.43	9.35	3,211.75	3,244.19	3,221.10	3,253.64		
CADI	Dual Eligibles	Diversion	B	\$414.51	\$13.78	\$27.12	\$455.41	1.9029	\$866.61	\$740.15	\$3,447.98	\$4,188.13	1.2910	\$5,406.97	\$102.73	\$9.71	\$6,376.31	\$6,440.72	\$6,386.02	\$6,450.53	
		Conversion	K	414.51	13.78	27.12	455.41	1.9029	866.61	740.15	3,447.98	4,188.13	1.2910	5,406.97	N/A	9.71	6,273.58	6,336.95	6,283.29	6,346.76	
	Single Eligibles	Diversion	B	1,211.45	357.02	6.17	1,574.64	1.9930	3,138.32	740.15	3,447.98	4,188.13	1.1213	4,696.27	73.43	9.35	7,908.02	7,987.90	7,917.37	7,997.34	
		Conversion	K	1,211.45	357.02	6.17	1,574.64	1.9930	3,138.32	740.15	3,447.98	4,188.13	1.1213	4,696.27	N/A	9.35	7,834.59	7,913.73	7,843.94	7,923.17	
HC	Dual Eligibles		E	\$414.51	\$13.78	\$27.12	\$455.41	1.9029	\$866.61	\$2,877.30	\$94.28	\$2,971.58	1.0053	\$2,987.26	\$102.73	\$9.71	\$3,956.60	\$3,996.57	\$3,966.31	\$4,006.37	
	Single Eligibles		E	1,211.45	357.02	6.17	1,574.64	1.9930	3,138.32	2,877.30	94.28	2,971.58	0.8409	2,498.76	73.43	9.35	5,710.51	5,768.19	5,719.86	5,777.64	
TBI-NB	Dual Eligibles	Diversion	I	\$414.51	\$13.78	\$27.12	\$455.41	1.9029	\$866.61	\$104.30	\$13,378.22	\$13,482.51	N/A	\$13,482.51	\$102.73	\$9.71	\$14,451.85	\$14,597.83	\$14,461.56	\$14,607.64	
		Conversion	R	414.51	13.78	27.12	455.41	1.9029	866.61	104.30	13,378.22	13,482.51	N/A	13,482.51	N/A	9.71	14,349.12	14,494.07	14,358.83	14,503.87	
	Single Eligibles	Diversion	I	1,211.45	357.02	6.17	1,574.64	1.9930	3,138.32	84.06	10,781.90	10,865.96	N/A	10,865.96	73.43	9.35	14,077.71	14,219.91	14,087.06	14,229.36	
		Conversion	R	1,211.45	357.02	6.17	1,574.64	1.9930	3,138.32	84.06	10,781.90	10,865.96	N/A	10,865.96	N/A	9.35	14,004.28	14,145.74	14,013.63	14,155.18	
TBI-NF	Dual Eligibles	Diversion	J	\$414.51	\$13.78	\$27.12	\$455.41	1.9029	\$866.61	\$713.17	\$3,730.50	\$4,443.67	1.4089	\$6,260.55	\$102.73	\$9.71	\$7,229.89	\$7,302.92	\$7,239.60	\$7,312.73	
		Conversion	S	414.51	13.78	27.12	455.41	1.9029	866.61	713.17	3,730.50	4,443.67	1.4089	6,260.55	N/A	9.71	7,127.16	7,199.15	7,136.87	7,208.96	
	Single Eligibles	Diversion	J	1,211.45	357.02	6.17	1,574.64	1.9930	3,138.32	713.17	3,730.50	4,443.67	1.2127	5,388.70	73.43	9.35	8,600.45	8,687.32	8,609.80	8,696.77	
		Conversion	S	1,211.45	357.02	6.17	1,574.64	1.9930	3,138.32	713.17	3,730.50	4,443.67	1.2127	5,388.70	N/A	9.35	8,527.02	8,613.15	8,536.37	8,622.60	
NF	Dual Eligibles		U	\$422.50	\$21.58	\$2.94	\$447.02	1.9029	\$850.63	N/A	N/A	N/A	N/A	N/A	\$8.36	\$850.63	\$859.22	\$858.99	\$867.67		
	Single Eligibles		U	2,350.29	961.96	2.84	3,315.09	1.9930	6,607.09	N/A	N/A	N/A	N/A	N/A	8.05	6,607.09	6,673.83	6,615.14	6,681.96		

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