MinnesotaCare Pregnant Women

SFY	Member Mo	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
1996	9,286	532.85	242.86	4,948,045	2,255,164	0	2,255,164	2,692,881	
1997	13,190	550.96	336.20	7,267,162	4,434,527	0	4,434,527	2,832,636	38.44%
1998	14,466	780.63	441.18	11,292,594	6,382,066	0	6,382,066	4,910,528	31.22%
1999	12,673	808.73	749.11	10,249,035	9,493,489	0	9,493,489	755,546	69.80%
2000	14,808	855.64	805.78	12,670,263	11,932,002	0	11,932,002	738,261	7.56%
2001	16,148	905.26	645.22	14,618,191	10,419,027	0	10,419,027	4,199,164	-19.93%
2002	17,769	957.77	499.39	17,018,589	8,873,703	0	8,873,703	8,144,885	-22.60%
2003	21,539	455.17	455.17	9,803,907	9,803,946	0	9,803,946	-39	-8.85%
2004	24,132	491.58	495.34	11,863,059	11,953,746	0	11,953,746	-90,686	8.83%
2005	19,320	530.91	550.77	10,257,187	10,558,806	82,151	10,640,957	-383,770	11.19%
2006	18,757	573.38	583.60	10,754,947	10,339,207	607,367	10,946,574	-191,627	5.96%
2007	17,125	619.25	591.18	10,604,721	9,532,274	591,739	10,124,013	480,707	1.30%
2008	13,775	668.79	608.91	9,212,638	7,877,371	510,300	8,387,671	824,967	3.00%
2009	12,509	715.28	659.57	8,947,378	7,800,594	449,911	8,250,505	696,873	8.32%
2010	12,189	764.99	694.68	9,324,425	8,032,682	434,755	8,467,437	856,988	5.32%
2011	13,895	818.15	628.63	11,367,867	8,316,575	417,935	8,734,510	2,633,357	-9.51%
2012	16,024	875.02	509.86	14,021,252	7,800,607	369,387	8,169,994	5,851,258	-18.89%
2013	16,840	935.83	543.90	15,759,259	8,680,762	478,496	9,159,258	6,600,001	6.68%
2014	17,108	1000.87	586.59	17,122,503	9,487,688	547,491	10,035,179	7,087,324	7.85%

MinnesotaCare Children

SFY	Member Mo	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
1996	598,163	77.28	61.81	46,226,037	36,975,285	0	36,975,285	9,250,752	
1997	626,322	84.84	68.55	53,137,158	42,935,448	0	42,935,448	10,201,710	10.90%
1998	647,966	93.34	63.16	60,481,146	40,923,510	0	40,923,510	19,557,636	-7.87%
1999	663,575	98.57	83.48	65,408,588	55,397,445	0	55,397,445	10,011,142	32.18%
2000	684,169	105.82	100.08	72,402,015	68,468,394	0	68,468,394	3,933,620	19.87%
2001	743,321	113.61	110.02	84,451,266	81,779,245	0	81,779,245	2,672,021	9.94%
2002	817,362	121.98	141.24	99,698,060	115,443,524	0	115,443,524	-15,745,463	28.38%
2003	845,901	152.97	152.97	129,397,476	129,399,234	0	129,399,234	-1,758	8.31%
2004	871,613	164.23	161.76	143,143,803	140,988,649	0	140,988,649	2,155,155	5.74%
2005	700,204	176.32	171.94	123,457,040	118,715,216	1,676,114	120,391,330	3,065,710	6.29%
2006	700,153	189.29	179.33	132,533,824	119,376,959	6,184,667	125,561,626	6,972,198	4.30%
2007	597,980	203.22	189.58	121,524,246	106,992,026	6,374,137	113,366,163	8,158,083	5.71%
2008	516,430	218.18	218.57	112,675,695	106,515,703	6,362,419	112,878,122	-202,428	15.29%
2009	486,582	233.35	270.57	113,541,757	124,830,755	6,825,130	131,655,885	-18,114,128	23.79%
2010	476,338	249.56	287.15	118,876,384	128,311,163	8,471,078	136,782,241	-17,905,857	6.13%
2011	566,981	266.91	259.33	151,331,597	139,201,279	7,832,688	147,033,967	4,297,630	-9.69%
2012	658,458	285.46	272.84	187,961,870	172,321,381	7,331,965	179,653,346	8,308,525	5.21%
2013	752,303	305.30	303.21	229,675,875	214,053,244	14,049,925	228,103,169	1,572,706	11.13%
2014	934,704	326.52	328.21	305,195,060	289,979,449	16,799,139	306,778,588	-1,583,528	8.25%

MA One-Year-Olds

SFY	Member Mo	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold	Total	Difference	PMPM %

SFY	MinnesotaCare PMPM without Withhold Pmt.	PMAP PMPM without Withhold Pmt.	MinnesotaCare Withhold %	PMAP Withhold %	MinnesotaCare PMPM if No Withhold	PMAP PMPM if N Withhold
MinnesotaCare Pregnant Women						
2006	551.22	692.26	5.00%	5.00%	580.23	728
2007	556.63	734.90	5.00%	5.00%	585.93	773
2008	571.86	802.39	5.00%	5.00%	601.96	844
2009	623.60	853.43	6.50%	6.50%	666.95	912
2010	659.01	865.23	8.00%	8.75%	716.32	948
MinnesotaCare Caretaker Adults						
2006	333.73	330.53	5.00%	5.00%	351.29	347
2007	346.65	363.32	5.00%	5.00%	364.90	382
2008	369.30	415.88	5.00%	5.00%	388.74	437
2009	425.32	457.18	6.50%	6.50%	454.89	488
2010	454.41	464.13	8.00%	8.75%	493.93	508
MinnesotaCare Children						
2006	170.50	241.05	5.00%	5.00%	179.47	253
2007	178.92	270.99	5.00%	5.00%	188.34	285
2008	206.25	301.67	5.00%	5.00%	217.11	317
2009	256.55	320.05	6.50%	6.50%	274.38	342
2010	269.37	321.60	8.00%	8.75%	292.79	352
MinnesotaCare Total						

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