

MinnesotaCare Pregnant Women									
SFY	Member Mo	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
1996	9,286	532.85	242.86	4,948,045	2,255,164	0	2,255,164	2,692,881	
1997	13,190	550.96	336.20	7,267,162	4,434,527	0	4,434,527	2,832,636	31.44%
1998	14,466	780.63	441.18	11,292,594	6,382,066	0	6,382,066	4,910,528	38.22%
1999	12,673	808.73	749.11	10,249,035	9,493,489	0	9,493,489	755,546	69.80%
2000	14,808	855.64	805.78	12,670,263	11,932,002	0	11,932,002	738,261	7.56%
2001	16,148	905.26	645.22	14,618,191	10,419,027	0	10,419,027	4,199,164	-19.93%
2002	17,769	957.77	499.39	17,018,589	8,873,703	0	8,873,703	8,144,885	-22.60%
2003	21,539	455.17	455.17	9,803,907	9,803,946	0	9,803,946	-39	-8.85%
2004	24,132	491.58	495.34	11,863,059	11,953,746	0	11,953,746	-90,686	8.83%
2005	19,320	530.91	550.77	10,257,187	10,558,806	82,151	10,640,957	-383,770	11.19%
2006	18,757	573.38	583.60	10,754,947	10,339,207	607,367	10,946,574	-191,627	5.96%
2007	17,125	619.25	591.18	10,604,721	9,532,274	591,739	10,124,013	480,707	1.30%
2008	13,775	668.79	608.91	9,212,638	7,877,371	510,300	8,387,671	824,967	3.00%
2009	12,509	715.28	659.57	8,947,378	7,800,594	449,911	8,250,505	696,873	8.32%
2010	12,189	764.99	694.68	9,324,425	8,032,682	434,755	8,467,437	856,988	5.32%
2011	13,895	818.15	628.63	11,367,867	8,316,575	417,935	8,734,510	2,633,357	-9.51%
2012	16,024	875.02	509.86	14,021,252	7,800,607	369,387	8,169,994	5,851,258	-18.89%
2013	16,840	935.83	543.90	15,759,259	8,680,762	478,496	9,159,258	6,600,001	6.68%
2014	17,108	1000.87	586.59	17,122,503	9,487,688	547,491	10,035,179	7,087,324	7.85%
MinnesotaCare Children									
SFY	Member Mo	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
1996	598,163	77.28	61.81	46,226,037	36,975,285	0	36,975,285	9,250,752	
1997	626,322	84.84	68.55	53,137,158	42,935,448	0	42,935,448	10,201,710	10.90%
1998	647,966	93.34	63.16	60,481,146	40,923,510	0	40,923,510	19,557,636	-7.87%
1999	663,575	98.57	83.48	65,408,588	55,397,445	0	55,397,445	10,011,142	32.18%
2000	684,169	105.82	100.08	72,402,015	68,468,394	0	68,468,394	3,933,620	19.87%
2001	743,321	113.61	110.02	84,451,266	81,779,245	0	81,779,245	2,672,021	9.94%
2002	817,362	121.98	141.24	99,698,060	115,443,524	0	115,443,524	-15,745,463	28.38%
2003	845,901	152.97	152.97	129,397,476	129,399,234	0	129,399,234	-1,758	8.31%
2004	871,613	164.23	161.76	143,143,803	140,988,649	0	140,988,649	2,155,155	5.74%
2005	700,204	176.32	171.94	123,457,040	118,715,216	1,676,114	120,391,330	3,065,710	6.29%
2006	700,153	189.29	179.33	132,533,824	119,376,959	6,184,667	125,561,626	6,972,198	4.30%
2007	597,980	203.22	189.58	121,524,246	106,992,026	6,374,137	113,366,163	8,158,083	5.71%
2008	516,430	218.18	218.57	112,675,695	106,515,703	6,362,419	112,878,122	-202,428	15.29%
2009	486,582	233.35	270.57	113,541,757	124,830,755	6,825,130	131,655,885	-18,114,128	23.79%
2010	476,338	249.56	287.15	118,876,384	128,311,163	8,471,078	136,782,241	-17,905,857	6.13%
2011	566,981	266.91	259.33	151,331,597	139,201,279	7,832,688	147,033,967	4,297,630	-9.69%
2012	658,458	285.46	272.84	187,961,870	172,321,381	7,331,965	179,653,346	8,308,525	5.21%
2013	752,303	305.30	303.21	229,675,875	214,053,244	14,049,925	228,103,169	1,572,706	11.13%
2014	934,704	326.52	328.21	305,195,060	289,979,449	16,799,139	306,778,588	-1,583,528	8.25%
MA One-Year-Olds									
SFY	Member Mo	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
1996	7,210	480.34	180.98	3,463,251	1,304,893	0	1,304,893	2,158,358	
1997	7,133	516	228.78	3,682,340	1,631,891	0	1,631,891	2,050,449	26.41%
1998	5,904	534	276.51	3,155,452	1,632,486	0	1,632,486	1,522,966	20.86%
1999	6,498	198.10	186.67	1,287,254	1,212,991	0	1,212,991	74,263	-32.49%
2000	8,877	212.68	149.89	1,887,960	1,330,612	0	1,330,612	557,348	-19.70%
2001	10,673	228.33	149.29	2,436,966	1,593,395	0	1,593,395	843,571	-0.40%
2002	10,173	245.14	186.58	2,493,809	1,898,065	0	1,898,065	595,744	24.98%
2003	10,030	177.25	177.25	1,777,818	1,777,805	0	1,777,805	12	-5.00%
2004	27,798	190.30	160.09	5,289,901	4,450,252	0	4,450,252	839,648	-9.68%
2005	37,956	204.30	174.99	7,754,462	6,585,261	56,543	6,641,804	1,112,658	9.30%
2006	41,817	219.34	219.22	9,172,054	8,860,603	306,371	9,166,974	5,080	25.28%
2007	43,796	235.48	238.35	10,313,135	10,095,710	342,898	10,438,608	-125,473	8.73%
2008	45,569	252.81	263.50	11,520,419	11,625,515	381,705	12,007,220	-486,802	10.55%
2009	50,617	270.38	272.12	13,685,981	13,235,184	538,950	13,774,134	-88,152	3.27%
2010	55,023	289.17	272.47	15,911,261	14,322,815	669,373	14,992,188	919,073	0.13%
2011	58,183	309.27	238.65	17,994,293	13,113,840	771,701	13,885,541	4,108,752	-12.41%
2012	62,958	330.77	266.72	20,824,461	16,045,135	747,198	16,792,333	4,032,128	11.76%
2013	67,413	353.76	282.97	23,847,530	18,232,930	843,085	19,076,015	4,771,514	6.09%
2014	71,915	378.34	316.65	27,208,512	21,821,695	950,042	22,771,737	4,436,775	11.90%
MinnesotaCare Caretaker Adults									
SFY	Member Mo**	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
1996									
1997									
1998									
1999	161,697	135.46	158.45	21,903,476	25,620,274	0	25,620,274	-3,716,799	
2000	323,174	143.32	181.55	46,316,225	58,670,873	0	58,670,873	-12,354,648	14.58%
2001	409,506	151.63	197.33	62,093,005	80,807,937	0	80,807,937	-18,714,932	8.69%
2002	221,611	160.42	286.82	35,551,619	63,562,150	0	63,562,150	-28,010,530	45.35%
2003	236,029	294.62	294.63	69,538,864	69,540,849	0	69,540,849	-1,985	2.72%
2004	246,048	318.19	322.47	78,289,835	79,342,154	0	79,342,154	-1,052,319	9.45%
2005	203,869	343.64	342.26	70,058,515	69,134,246	641,139	69,775,385	283,130	6.14%
2006	203,320	371.14	353.03	75,459,443	67,853,429	3,924,546	71,777,975	3,681,467	3.15%
2007	207,730	400.83	364.70	83,263,846	72,009,983	3,749,864	75,759,847	7,503,999	3.31%
2008	144,883	432.89	401.55	62,718,900	53,505,487	4,671,560	58,177,047	4,541,853	10.10%
2009	203,903	462.98	447.20	94,402,915	86,724,587	4,461,799	91,186,386	3,216,530	11.37%
2010	349,867	495.16	468.84	173,238,957	158,984,682	5,047,152	164,031,834	9,207,123	4.84%
2011	439,106	529.57	435.91	232,537,292	182,902,440	8,507,288	191,409,728	41,127,563	-7.02%
2012	506,542	566.38	440.65	286,892,676	213,647,661	9,558,842	223,206,503	63,686,173	1.09%
2013	535,047	605.74	491.33	324,098,464	245,401,427	17,483,414	262,884,841	61,213,623	11.50%
2014	541,754	647.84	539.92	350,968,212	272,521,999	19,981,868	292,503,867	58,464,345	9.89%
MinnesotaCare Adults without Children (75-133% FPG)									
SFY	Member Mo**	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
2008	105,119		398.32		39,857,719	2,013,732	41,871,451		
2009	121,067		419.60		48,772,631	2,026,842	50,799,473		
2010	152,650	497.71	497.71	75,974,786	74,009,386	1,965,400	75,974,786	0	18.61%
2011	220,019	532.30	480.58	117,115,262	102,543,548	3,193,590	105,737,138	11,378,125	-3.44%
2012	238,008	569.29	483.51	135,495,578	110,224,598	4,854,593	115,079,191	20,416,388	0.61%
2013	247,724	608.86	538.88	150,828,277	125,247,553	8,246,505	133,494,058	17,334,219	11.45%
2014	149,060	651.17	576.92	97,063,666	77,423,621	8,572,753	85,996,374	11,067,292	7.06%
MinnesotaCare Adults without Children (>= 133% FPG)									
SFY	Member Mo**	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
2008	81,204		396.93		30,672,516	1,560,100	32,232,616		
2009	98,333		416.36		39,395,845	1,546,288	40,942,133		4.89%
2010	130,569		500.64		63,799,167	1,568,781	65,367,948		20.24%
Annual ceiling less expenditures, all four eligibility groups									
	MinnesotaCare Pregnant Women	MinnesotaCare Children	Medical Assist. 1-Year-olds	MinnesotaCare Caretaker Adults	MinnesotaCare Adults w/o Kids	Total	Cumulative		
1996	2,692,881	9,250,752	2,158,358	0	0	14,101,991	14,101,991	Trend scenario	
1997	2,832,636	10,201,710	2,050,449	0	0	15,084,795	29,186,786	PW and Adults	Kids
1998	4,910,528	19,557,636	1,522,966	0	0	25,991,130	55,177,916	6.95%	6.95%
1999	755,546	10,011,142	74,263	-3,716,799	0	7,124,152	62,302,068		
2000	738,261	3,933,620	557,348	-12,354,648	0	-7,125,419	55,176,649		
2001	4,199,164	2,672,021	843,571	-18,714,932	0	-11,000,176	44,176,473		
2002	8,144,885	-15,745,463	595,744	-28,010,530	0	-35,015,364	9,161,109		
2003	-39	-1,758	12	-1,985	0	-3,770	9,157,339		
2004	-90,686	2,155,155	839,648	-1,052,319	0	1,851,798	11,009,137		
2005	-383,770	3,065,710	1,112,658	283,130	0	4,077,729	15,086,865		
2006	-191,627	6,972,198	5,080	3,681					