

Peters, Deborah J. (CMS/OSORA)

From: Schubel, Jessica (CMS/CMCS)
Sent: Thursday, May 12, 2011 2:44 PM
To: Boben, Paul J. (CMS/CMCS)
Cc: Garner, Angela D. (CMS/CMCS); Sheer, Jennifer L. (CMS/CMCS)
Subject: MN Budget Neutrality
Attachments: Draft CMS Analysis of PMAP+ Demonstration BN DY 1-18_5.12.11.xlsx

Paul,

I utilized the spreadsheet that Wanda had completed back in August, and inputted the revised data from MN (see attached as well). I left in the trend rates she calculated, but that's because I don't know what's going on with the PB analysis. Any thoughts on my BN analysis would be helpful. Also, please note that for the childless adult population I multiplied the numbers by 2 as the State indicated on the call yesterday that the costs and member months would essentially double from what they sent in back in March.

Thanks,
Jessica