

MinnesotaCare Pregnant Women										
SFY	Member Mo	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change	
1996	9,286	532.85	242.86	4,948,045	2,255,164	0	2,255,164	2,692,881		
1997	13,190	550.96	336.20	7,267,162	4,434,527	0	4,434,527	2,832,636	38.44%	
1998	14,466	780.63	441.18	11,292,594	6,382,066	0	6,382,066	4,910,528	31.22%	
1999	12,673	808.73	749.11	10,249,035	9,493,489	0	9,493,489	755,546	69.80%	
2000	14,808	855.64	805.78	12,670,263	11,932,002	0	11,932,002	738,261	7.56%	
2001	16,148	905.26	645.22	14,618,191	10,419,027	0	10,419,027	4,199,164	-19.93%	
2002	17,769	957.77	499.39	17,018,589	8,873,703	0	8,873,703	8,144,885	-22.60%	
2003	21,539	455.17	455.17	9,803,907	9,803,946	0	9,803,946	-39	-8.85%	
2004	24,132	491.58	495.34	11,863,059	11,953,746	0	11,953,746	-90,686	8.83%	
2005	19,320	530.91	550.77	10,257,187	10,558,806	82,151	10,640,957	-383,770	11.19%	
2006	18,757	573.38	583.60	10,754,947	10,339,207	607,367	10,946,574	-191,627	5.96%	
2007	17,125	619.25	591.18	10,604,721	9,532,274	591,739	10,124,013	480,707	1.30%	
2008	13,775	668.79	608.91	9,212,638	7,877,371	510,299	8,387,671	824,968	3.00%	
2009	12,487	659.08	659.08	8,229,988	7,780,076	449,912	8,229,988	0	8.24%	
2010	12,453	704.89	664.76	8,778,266	7,865,755	412,689	8,278,444	499,821	0.86%	
2011	13,242	753.88	675.56	9,982,750	8,613,197	332,384	8,945,581	1,037,169	1.62%	
2012	13,308	806.28	717.20	10,729,847	9,187,479	356,913	9,544,391	1,185,456	6.16%	
2013	13,186	862.31	764.50	11,370,034	9,685,349	395,038	10,080,387	1,289,647	6.60%	
2014	13,186	922.24	819.59	12,160,251	10,411,750	395,038	10,806,789	1,353,463	7.21%	

MinnesotaCare Children										
SFY	Member Mo	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change	
1996	598,163	77.28	61.81	46,226,037	36,975,285	0	36,975,285	9,250,752		
1997	626,322	84.84	68.55	53,137,158	42,935,448	0	42,935,448	10,201,710	10.90%	
1998	647,966	93.34	63.16	60,481,146	40,923,510	0	40,923,510	19,557,636	-7.87%	
1999	663,575	98.57	83.48	65,408,588	55,397,445	0	55,397,445	10,011,142	32.18%	
2000	684,169	105.82	100.08	72,402,015	68,468,394	0	68,468,394	3,933,620	19.87%	
2001	743,321	113.61	110.02	84,451,266	81,779,245	0	81,779,245	2,672,021	9.94%	
2002	817,362	121.98	141.24	99,698,060	115,443,524	0	115,443,524	-15,745,463	28.38%	
2003	845,901	152.97	152.97	129,397,476	129,399,234	0	129,399,234	-1,758	8.31%	
2004	871,613	164.23	161.76	143,143,803	140,988,649	0	140,988,649	2,155,155	5.74%	
2005	700,204	176.32	171.94	123,457,040	118,715,216	1,676,114	120,391,330	3,065,710	6.29%	
2006	700,153	189.29	179.33	132,533,824	119,378,959	6,184,667	125,563,626	6,972,198	4.30%	
2007	597,980	203.22	189.58	121,524,246	106,992,026	6,374,137	113,366,163	8,158,083	5.71%	
2008	516,430	218.18	218.57	112,675,695	106,515,703	6,362,419	112,878,122	-202,428	15.29%	
2009	486,578	270.58	270.58	131,655,886	124,830,755	6,825,131	131,655,886	0	23.79%	
2010	482,645	289.38	282.41	139,667,840	127,979,798	8,322,529	136,302,327	3,365,513	4.37%	
2011	518,984	309.49	267.91	160,621,260	129,829,999	9,210,206	139,040,204	21,581,056	-5.13%	
2012	564,280	331.00	283.17	186,777,734	150,986,179	8,799,545	159,785,725	26,992,010	5.70%	
2013	819,131	354.01	296.26	289,977,516	232,060,111	10,615,920	242,676,031	47,301,485	4.62%	
2014	819,131	378.61	317.51	310,130,954	249,464,619	10,615,920	260,080,540	50,050,414	7.17%	