

CMS 64 Waiver Expenditure Report																														
Relative Data Ending Quarter/Year : 1/2011																														
State: Minnesota																														
Summary of Expenditures by Waiver Year																														
Waiver: 11C98223																														
ADM Waivers																														
Total Computable																														
Total Less																														
Total																														
Non-Add																														
Waiver Name	A	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	Total	Non-Add		
MA DEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,827,641	\$22,827,641	
MADEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,411,175	\$2,411,175	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,238,816	\$25,238,816	
Federal Share																														
Total Less																														
Total																														
Non-Add																														
Waiver Name	A	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	Total	Non-Add		
MA DEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,413,827	\$11,413,827	
MADEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205,588	\$1,205,588	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,619,415	\$12,619,415	
Summary of Expenditures by Waiver Year																														
Waiver: 11W00024																														
MAP Waivers																														
Total Computable																														
Total Less																														
Total																														
Non-Add																														
Waiver Name	A	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	Total	Non-Add		
MSHO	\$0	\$105,725,152	\$0	\$0	\$18,359,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,935,759	\$135,935,759	
Total	\$0	\$105,725,152	\$0	\$0	\$18,359,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,935,759	\$135,935,759	
Federal Share																														
Total Less																														
Total																														
Non-Add																														
Waiver Name	A	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	Total	Non-Add		
MSHO	\$0	\$53,825,061	\$0	\$0	\$9,383,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,311,284	\$69,311,284	
Total	\$0	\$53,825,061	\$0	\$0	\$9,383,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,311,284	\$69,311,284	
Summary of Expenditures by Waiver Year																														
Waiver: 11W00039																														
MAP Waivers																														
Total Computable																														
Total Less																														
Total																														
Non-Add																														
Waiver Name	A	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	Total	Non-Add		
1115	\$0	\$152,208,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,208,450	\$152,208,450	
1115 CHILD	\$0	\$10,660,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,660,615	\$10,660,615	
1115 WAIVER	\$0	\$81,156,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,156,065	\$81,156,065	
Adult Caretaker	\$0	\$8,870,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,870,927	\$8,870,927	
ADULT CARETAKERS	\$0	\$7,414,430	\$0	\$0	\$0	\$0	\$0	\$497	\$70,100,324	\$77,328,123	\$129,365,124	\$70,365,160	\$75,116,833	\$54,130,121	\$94,732,781	\$155,727,390	\$87,908,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822,188,796	\$822,188,796	
MA Children Age 1	\$0	\$10,385,998	\$12	\$45	\$80	\$160	\$0	\$275	\$1,784,367	\$5,241,452	\$51,657,910	\$9,310,944	\$10,384,932	\$11,938,612	\$13,175,785	\$14,328,149	\$5,736,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,173,554	\$113,173,554	
MC Children=21	\$0	\$186,168,551	\$36	\$93	\$154	\$4	\$345	\$1,375	\$130,015,762	\$138,036,898	\$220,530,557	\$92,777,024	\$118,690,968	\$109,068,637	\$126,138,428	\$123,122,520	\$63,302,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935,517,062	\$935,517,062
MERC 1115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,140,520	\$151,140,520	
MN Care	\$0	\$466,417,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,838,249	\$487,838,249	
MNCare Children	\$0	\$119,206,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,206,578	\$119,206,578	
PREGNANT WOMEN	\$0	\$2,909,209	\$0	\$0	\$0	\$0	\$0	\$0	\$10,038,561	\$11,397,558	\$19,755,118	\$10,885,657	\$9,829,267	\$7,860,668	\$7,670,162	\$8,123,164	\$4,238,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,708,017	\$92,708,017	
Total	\$0	\$662,290,519	\$54	\$138	\$234	\$164	\$345	\$2,147	\$211,939,014	\$232,004,031	\$421,308,709	\$183,338,785	\$235,442,355	\$182,998,038	\$311,646,265	\$372,534,432	\$170,964,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,974,669,753	\$2,974,669,753	
Federal Share																														
Total Less																														
Total																														
Non-Add																														
Waiver Name	A	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	Total	Non-Add		
1115	\$0	\$78,649,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,649,029	\$78,649,029	
1115 CHILD	\$0	\$5,488,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488,084	\$5,488,084	
1115 WAIVER	\$0	\$43,648,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,648,816	\$43,648,816	
Adult Caretaker	\$0	\$4,566,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,566,752	\$4,566,752	
ADULT CARETAKERS	\$0	\$5,064,417	\$0	\$0	\$0	\$0	\$0	\$248	\$35,090,985	\$38,774,912	\$64,692,685	\$35,392,008	\$37,703,498	\$27,204,947	\$55,692,557	\$95,063,815	\$54,170,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449,750,199	\$449,750,199	
MA Children Age 1	\$0	\$5,225,857	\$8	\$23	\$41	\$97	\$0	\$160	\$895,180	\$2,633,628	\$25,900,754	\$4,674,248	\$5,998,437	\$7,709,954	\$9,325,802	\$3,735,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,868,070	\$60,868,070	
MC Children=21	\$0	\$93,211,070	\$25	\$63	\$86	\$197	\$0	\$197	\$65,086,658	\$69,129,605	\$110,421,202	\$46,479,633	\$59,536,851	\$54,736,910	\$73,954,131	\$77,796,953	\$39,986,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$903,914,571	\$903,914,571	
MERC 1115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,555,404	\$92,555,404	
MN Care	\$0	\$242,131,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,859,281	\$252,859,281	
MNCare Children	\$0	\$61,139,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,139,961	\$61,139,961	
PREGNANT WOMEN	\$0	\$1,700,281	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$5,019,723	\$5,703,670	\$9,855,480	\$5,449,297	\$4,924,836	\$3,941,838	\$4,416,153	\$5,019,031	\$2,615,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,646,248	\$48,646,248	
Total	\$0	\$343,952,083	\$37	\$72	\$127	\$99	\$197	\$2,504	\$106,092,546	\$116,241,815	\$210,870,121	\$91,995,186	\$118,112,920	\$91,882,132	\$184,432,883	\$231,977,949	\$106,530,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602,086,415	\$1,602,086,415	
ADM Waivers																														
Total Computable																														
Total Less																														
Total																														
Non-Add																														
Waiver Name	A	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	Total	Non-Add		
MA Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475,752	\$22,587,044	\$24,448,972	\$12,605,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,117,426	\$65,117,426	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475,752	\$22,587,044	\$24,448,972	\$12,605,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,117,426	\$65,117,426	
Federal Share																														