

From: Ulbee, Gretchen (DHS) [REDACTED]
Sent: Friday, April 08, 2011 3:12 PM
To: Schubel, Jessica (CMS/CMCS)
Cc: Garner, Angela D. (CMS/CMCS)
Subject: RE: Schedule C

Categories: Minnesota - 2011 Renewal

Jessica and Angela –

Thank you for forwarding the Schedule C.

We report PMAP+ expenditures in two ways on the CMS 64 – both cash basis and waiver year. The schedule C breaks expenditures down by date of service, i.e. by waiver year. Our budget neutrality submission is based on the quarterly CMS-64 cash basis expenditures. If you compare our submission to the 64 quarterly cash totals, you will see that they match.

The timing of the capitation payments to the MCOs and the delayed payment of amounts withheld from the MCOs under the managed care contracts (repayment is dependent in part upon MCO performance) are the two biggest factors that contribute to the discrepancy between the cash basis expenditures and the report that reports by waiver year.

Gretchen Ulbee
Minnesota Department of Human Services

From: Schubel, Jessica (CMS/CMCS) [mailto:REDACTED]
Sent: Thursday, April 07, 2011 4:42 PM
To: Ulbee, Gretchen (DHS)
Cc: Garner, Angela D. (CMS/CMCS)
Subject: Schedule C

Gretchen,

Thanks so much for pulling everyone together for this afternoon's call. I'm attaching the Schedule C for you all to take a look at. I'm going to be out of the office tomorrow, but if you have any questions, please contact Angela Garner.

In addition, I'd like to schedule a call for next week with you (and the appropriate staff) to discuss eligibility items, i.e., the income verification request, the elimination of the MCHA exclusion, etc. Tuesday, April 12th looks good from 1-2 ET or 2:30-3:30 ET.

Thanks,
Jessica

Jessica L. Schubel, MPH

Project Officer

Division of State Demonstrations, Waivers & Managed Care

Center for Medicaid, CHIP and Survey & Certification, CMS

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