

From: Ulbee, Gretchen (DHS) [REDACTED]
Sent: Thursday, July 28, 2011 11:02 AM
To: Schubel, Jessica (CMS/CMCS)
Cc: Garner, Angela D. (CMS/CMCS); Sheer, Jennifer L. (CMS/CMCS); Boben, Paul J. (CMS/CMCS); Toback, Keri (CMS/CMCHO); R5MNMD (CMS contact); Godfrey, David W (DHS); Hoffman, George (DHS); Welch, Shawn M (DHS); Toback, Keri (CMS/CMCHO)
Subject: RE: Minnesota PMAP - Updated BN Spreadsheet
Attachments: GLU 11 7-28 edits showing all AWK PMAP Budget Neutrality February 2011.xlsx

Importance: High

Categories: Minnesota - CA Expansion

Jessica – attached please find an edited spreadsheet that can be used to calculate a PMPM cap for the entire adults without children group

At lines 116 through 125, I've simply added member months and expenditures for the 75-133 FPG group and the 133+ group (which were previously broken out). This base PMPM cap for the entire adults without children group rounds up to \$499.06. I then applied the proposed 5.3% trend.

Gretchen Ulbee
Minnesota Department of Human Services

From: Ulbee, Gretchen (DHS)
Sent: Tuesday, July 26, 2011 1:01 PM
To: Schubel, Jessica (CMS/CMCS)
Cc: Garner, Angela D. (CMS/CMCS) [REDACTED]
[REDACTED] Boben, Paul J. (CMS/CMCSO);
[REDACTED] Berg, Ann M (DHS); Godfrey, David W (DHS); Hoffman, George (DHS); Welch, Shawn M (DHS); [REDACTED]
Subject: FW: Minnesota PMAP - Updated BN Spreadsheet

Jessica –

Attached please find the most recent historical expenditure data concerning the adults without children group. I think this provides the information that you need. Please let me know if it would be more helpful to have it in another format, since it is no longer necessary to split the group into two components.

We understand that you will likely input this information into to the CMS format that you shared with us on June 21, hold us to the

president budget trend rate, and make the adjustments discussed in our June 24 email. Please allow us to review the final product.

Thank you for your help in expediting approval of Minnesota's coverage expansion.

Gretchen Ulbee

Minnesota Department of Human Services

From: Kooistra, Jan M (DHS)

Sent: Thursday, June 09, 2011 8:40 AM

To: [REDACTED]

Cc: [REDACTED] Ulbee, Gretchen

(DHS); Berg, Ann M (DHS)

Subject: Minnesota PMAP - Updated BN Spreadsheet

Jessica,

Attached please find an updated BN spreadsheet that includes the proposed PMPM caps and PMPM ceiling data for the MNCare adults without children over 133% FPG group.

Jan Kooistra

Minnesota Department of Human Services

Health Care Administration

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