

**From:** Ulbee, Gretchen (DHS) [REDACTED]  
**Sent:** Tuesday, July 26, 2011 2:01 PM  
**To:** Schubel, Jessica (CMS/CMCS)  
**Cc:** Garner, Angela D. (CMS/CMCS); Sheer, Jennifer L. (CMS/CMCS); Boben, Paul J. (CMS/CMCS); Toback, Keri (CMS/CMCHO); R5MNMD (CMS contact); Godfrey, David W (DHS); Hoffman, George (DHS); Welch, Shawn M (DHS); Toback, Keri (CMS/CMCHO)  
**Subject:** FW: Minnesota PMAP - Updated BN Spreadsheet  
**Attachments:** MC Budget Neutrality February 2011 plus adults over 133% FPG with projections summary v2.xlsx

**Categories:** Minnesota - 2011 Renewal

Jessica –

Attached please find the most recent historical expenditure data concerning the adults without children group. I think this provides the information that you need. Please let me know if it would be more helpful to have it in another format, since it is no longer necessary to split the group into two components.

We understand that you will likely input this information into to the CMS format that you shared with us on June 21, hold us to the president budget trend rate, and make the adjustments discussed in our June 24 email. Please allow us to review the final product.

Thank you for your help in expediting approval of Minnesota's coverage expansion.

*Gretchen Ulbee*  
*Minnesota Department of Human Services*

**From:** Kooistra, Jan M (DHS)  
**Sent:** Thursday, June 09, 2011 8:40 AM  
**To:** [REDACTED]  
**Cc:** [REDACTED] Ulbee, Gretchen (DHS); Berg, Ann M (DHS)  
**Subject:** Minnesota PMAP - Updated BN Spreadsheet

Jessica,

Attached please find an updated BN spreadsheet that includes the proposed PMPM caps and PMPM ceiling data for the MNCare adults without children over 133% FPG group.

**Jan Kooistra**

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