

MinnesotaCare Pregnant Women									
SFY	Member Mo	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
1996	9,286	532.85	242.86	4,948,045	2,255,164	0	2,255,164	2,692,881	
1997	13,190	550.96	336.20	7,267,162	4,434,527	0	4,434,527	2,832,636	38.44%
1998	14,466	780.63	441.18	11,292,594	6,382,066	0	6,382,066	4,910,528	31.22%
1999	12,673	808.73	749.11	10,249,035	9,493,489	0	9,493,489	755,546	69.80%
2000	14,808	855.64	805.78	12,670,263	11,932,002	0	11,932,002	738,261	7.56%
2001	16,148	905.26	645.22	14,618,191	10,419,027	0	10,419,027	4,199,164	-19.93%
2002	17,769	957.77	499.39	17,018,589	8,873,703	0	8,873,703	8,144,885	-22.60%
2003	21,539	455.17	455.17	9,803,907	9,803,946	0	9,803,946	-39	-8.85%
2004	24,132	491.58	495.34	11,863,059	11,953,746	0	11,953,746	-90,686	8.83%
2005	19,320	530.91	550.77	10,257,187	10,558,806	82,151	10,640,957	-383,770	11.19%
2006	18,757	573.38	583.60	10,754,947	10,339,207	607,367	10,946,574	-191,627	5.96%
2007	17,125	619.25	591.18	10,604,721	9,532,274	591,739	10,124,013	480,707	1.30%
2008	13,775	668.79	608.91	9,212,638	7,877,371	510,300	8,387,671	824,967	3.00%
2009	12,509	715.28	659.57	8,947,378	7,800,594	449,911	8,250,505	696,873	8.32%
2010	12,189	764.99	694.68	9,324,425	8,032,682	434,755	8,467,437	856,988	5.32%
2011	13,895	818.15	628.63	11,367,867	8,316,575	417,935	8,734,510	2,633,357	-9.51%
2012	16,024	875.02	509.86	14,021,252	7,800,607	369,387	8,169,994	5,851,258	-18.89%
2013	16,840	935.83	543.90	15,759,259	8,680,762	478,496	9,159,258	6,600,001	6.68%
2014	17,108	1000.87	586.59	17,122,503	9,487,688	547,491	10,035,179	7,087,324	7.85%

MinnesotaCare Children									
SFY	Member Mo	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
1996	598,163	77.28	61.81	46,226,037	36,975,285	0	36,975,285	9,250,752	
1997	626,322	84.84	68.55	53,137,158	42,935,448	0	42,935,448	10,201,710	10.90%
1998	647,966	93.34	63.16	60,481,146	40,923,510	0	40,923,510	19,557,636	-7.87%
1999	663,575	98.57	83.48	65,408,588	55,397,445	0	55,397,445	10,011,142	32.18%
2000	684,169	105.82	100.08	72,402,015	68,468,394	0	68,468,394	3,933,620	19.87%
2001	743,321	113.61	110.02	84,451,266	81,779,245	0	81,779,245	2,672,021	9.94%
2002	817,362	121.98	141.24	99,698,060	115,443,524	0	115,443,524	-15,745,463	28.38%
2003	845,901	152.97	152.97	129,397,476	129,399,234	0	129,399,234	-1,758	8.31%
2004	871,613	164.23	161.76	143,143,803	140,988,649	0	140,988,649	2,155,155	5.74%
2005	700,204	176.32	171.94	123,457,040	118,715,216	1,676,114	120,391,330	3,065,710	6.29%
2006	701,153	189.29	179.33	132,533,824	119,376,959	6,184,667	125,561,626	6,972,198	4.30%
2007	597,980	203.22	189.58	121,524,246	106,992,026	6,374,137	113,366,163	8,158,083	5.71%
2008	516,430	218.18	218.57	112,675,695	106,515,703	6,362,419	112,878,122	-202,428	15.29%
2009	486,582	233.35	270.57	113,541,757	124,830,755	6,825,130	131,655,885	-18,114,128	23.79%
2010	476,338	249.56	287.15	118,876,384	128,311,163	8,471,078	136,782,241	-17,905,857	6.13%
2011	566,981	266.91	259.33	151,331,597	139,201,279	7,832,688	147,033,967	4,297,630	-9.69%
2012	658,458	285.46	272.84	187,961,870	172,321,381	7,331,965	179,653,346	8,308,525	5.21%
2013	752,303	305.30	303.21	229,675,875	214,053,244	14,049,925	228,103,169	1,572,706	11.13%
2014	934,704	326.52	328.21	305,195,060	289,979,449	16,799,139	306,778,588	-1,583,528	8.25%

MA One-Year-Olds									
SFY	Member Mo	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
1996	7,210	480.34	180.98	3,463,251	1,304,893	0	1,304,893	2,158,358	
1997	7,133	516	228.78	3,682,340	1,631,891	0	1,631,891	2,050,449	26.41%
1998	5,904	534	276.51	3,155,452	1,632,486	0	1,632,486	1,522,966	20.86%
1999	6,498	198.10	186.67	1,287,254	1,212,991	0	1,212,991	74,263	-32.49%
2000	8,877	212.68	149.89	1,887,960	1,330,612	0	1,330,612	557,348	-19.70%
2001	10,673	228.33	149.29	2,436,966	1,593,395	0	1,593,395	843,571	-0.40%
2002	10,173	245.14	186.58	2,493,809	1,898,065	0	1,898,065	595,744	24.98%
2003	10,030	177.25	177.25	1,777,818	1,777,805	0	1,777,805	12	-5.00%
2004	27,798	190.30	160.09	5,289,901	4,450,252	0	4,450,252	839,648	-9.68%
2005	37,956	204.30	174.99	7,754,462	6,585,261	56,543	6,641,804	1,112,658	9.30%
2006	41,817	219.34	219.22	9,172,054	8,860,603	306,371	9,166,974	5,080	25.28%
2007	43,796	235.48	238.35	10,313,135	10,095,710	342,898	10,438,608	-125,473	8.73%
2008	45,569	252.81	263.50	11,520,419	11,625,515	381,705	12,007,220	-486,802	10.55%
2009	50,617	270.38	272.12	13,685,981	13,235,184	538,950	13,774,134	-88,152	3.27%
2010	55,023	289.17	272.47	15,911,261	14,322,815	669,373	14,992,188	919,073	0.13%
2011	58,183	309.27	238.65	17,994,293	13,113,840	771,701	13,885,541	4,108,752	-12.41%
2012	62,958	330.77	266.72	20,824,461	16,045,135	747,198	16,792,333	4,032,128	11.76%
2013	67,413	353.76	282.97	23,847,530	18,232,930	843,085	19,076,015	4,771,514	6.09%
2014	71,915	378.34	316.65	27,208,512	21,821,695	950,042	22,771,737	4,436,775	11.90%

MinnesotaCare Caretaker Adults									
SFY	Member Mo**	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
1996									
1997									
1998									
1999	161,697	135.46	158.45	21,903,476	25,620,274	0	25,620,274	-3,716,799	
2000	323,174	143.32	181.55	46,316,225	58,670,873	0	58,670,873	-12,354,648	14.58%
2001	409,506	151.63	197.33	62,093,005	80,807,937	0	80,807,937	-18,714,932	8.69%
2002	221,611	160.42	286.82	35,551,619	63,562,150	0	63,562,150	-28,010,530	45.35%
2003	236,029	294.62	294.63	69,538,864	69,540,849	0	69,540,849	-1,985	2.72%
2004	246,048	318.19	322.47	78,289,835	79,342,154	0	79,342,154	-1,052,319	9.45%
2005	203,869	343.64	342.26	70,058,515	69,134,246	641,139	69,775,385	283,130	6.14%
2006	203,320	371.14	353.03	75,459,443	67,853,429	3,924,546	71,777,975	3,681,467	3.15%
2007	207,730	400.83	364.70	83,263,846	72,009,983	3,749,864	75,759,847	7,503,999	3.31%
2008	144,883	432.89	401.55	62,718,900	53,505,487	4,671,560	58,177,047	4,541,853	10.10%
2009	203,903	462.98	447.20	94,402,915	86,724,587	4,461,799	91,186,386	3,216,530	11.37%
2010	349,867	495.16	468.84	173,238,957	158,984,682	5,047,152	164,031,834	9,207,123	4.84%
2011	439,106	529.57	435.91	232,537,292	182,902,440	8,507,288	191,409,728	41,127,563	-7.02%
2012	506,542	566.38	440.65	286,892,676	213,647,661	9,558,842	223,206,503	63,686,173	1.09%
2013	535,047	605.74	491.33	324,098,464	245,401,427	17,483,414	262,884,841	61,213,623	11.50%
2014	541,754	647.84	539.92	350,968,212	272,521,999	19,981,868	292,503,867	58,464,345	9.89%

MinnesotaCare Adults without Children (75-133% FPG)									
SFY	Member Mo**	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
2008	105,119		398.32		39,857,719	2,013,732	41,871,451		
2009	121,067		419.60		48,772,631	2,026,842	50,799,473		5.34%
2010	152,650	497.71	497.71	75,974,786	74,009,386	1,965,400	75,974,786	0	18.61%
2011	220,019	532.30	480.58	117,115,262	102,543,548	3,193,590	105,737,138	11,378,125	-3.44%
2012	238,008	569.29	483.51	135,495,578	110,224,598	4,854,593	115,079,191	20,416,388	0.61%
2013	247,724	608.86	538.88	150,828,277	125,247,553	8,246,505	133,494,058	17,334,219	11.45%
2014	149,060	651.17	576.92	97,063,666	77,423,621	8,572,753	85,996,374	11,067,292	7.06%

MinnesotaCare Adults without Children (>= 133% FPG)									
SFY	Member Mo**	PMPM Cap*	PMPM	PMPM Ceiling	Expenditures	Withhold Payments	Total Expenditures	Difference	PMPM % Change
2008	81,204		396.93		30,672,516	1,560,100	32,232,616		
2009	98,333		416.36		39,395,845	1,546,288	40,942,133		4.89%
2010	130,569		500.64		63,799,167	1,568,781	65,367,948		20.24%
2011	194,465		484.79		91,619,062	2,656,546	94,275,608		-3.16%
2012	213,924		483.28		99,071,077	4,314,473	103,385,550		-0.31%
2013	222,657		541.19		112,573,875	7,925,262	120,499,137		11.98%
2014	231,395		580.31		126,023,880	8,256,210	134,280,090		7.23%

Annual ceiling less expenditures, all four eligibility groups									
	MinnesotaCare Pregnant Women	MinnesotaCare Children	Medical Assist. 1-Year-olds	MinnesotaCare Caretaker Adults	MinnesotaCare Adults w/o Kids	Total	Cumulative	Trend scenario	
1996	2,692,881	9,250,752	2,158,358	0	0	14,101,991	14,101,991		
1997	2,832,636	10,201,710	2,050,449	0	0	15,084,795	29,186,786		
1998	4,910,528	19,557,636	1,522,966	0	0	25,991,130	55,177,916		
1999	755,546	10,011,142	74,263	-3,716,799	0	7,124			

Monthly 1115 Waiver Expenditures

	CMS64, page 5	CMS64, page 6	CMS64, page 7	CMS64, page 8	CMS64, page 9	CMS64, page 10	CMS64, page 10	CMS64, page 21	CMS64, page 22										
	Caretaker Adults	MNCare Pregnant	MNCare Children	SCHIP	MA CHIP Kids	MA Kids (1 yr olds)	MinnesotaCare Children (64.9T Waiver)	MinnesotaCare Pregnant (64.9T Waiver)	MNCare Adults w/o Kids	Total no SCHIP/CHIP	SCHIP+ Non-SCHIP Caretaker Adults	Total Waiver Plus S-CHIP	Total Pregnant Women	Total MnCare Children					
Oct-00	\$5,727,396	\$1,143,756	\$6,532,058	\$0	\$2,557	146,144				\$13,549,353	\$5,727,396								
Nov-00	5,764,437	1,144,419	6,656,698	0	4,761	134,631				13,700,186	5,764,437								
Dec-00	5,784,141	1,120,167	7,315,927	0	2,347	119,560				14,339,795	5,784,141								
Jan-01	\$17,329,611	\$1,343,346	\$15,276,559	\$0	\$3,407	224,518				\$34,174,034	\$17,329,611								
Feb-01	9,027,359	710,568	8,038,397	0	2,527	182,959				17,959,283	9,027,359								
Mar-01	764,914	18,613	702,246	0	1,121	44,908				1,530,681	764,914								
Apr-01	\$9,632,628	\$728,325	\$8,427,890	\$0	\$2,449	133,011				\$18,921,853	\$9,632,628								
May-01	9,779,774	779,337	8,611,425	0	3,059	150,830				19,321,365	9,779,774								
Jun-01	73,093	1,019	416,081	0	1,076	79,238				569,432	73,093								
Jul-01	\$18,276,885	\$2,319,169	\$25,189,767	\$11,050,343	\$11,746	356,510				\$46,142,330	\$29,327,228	\$57,204,419							
Aug-01	180,135	25,873	631,805	287,207	2,042	68,974				906,787	467,342	1,196,037							
Sep-01	4,334,995	823,239	8,976,342	5,720,101	3,686	160,612				14,295,189	10,055,097	20,018,977							
Oct-01	\$4,824,395	\$792,316	\$8,767,800	\$5,426,776	\$4,901	132,799				\$14,517,310	\$10,251,171	\$19,948,986							
Nov-01	4,550,254	781,204	8,945,669	5,781,783	4,502	136,404				14,413,531	10,332,037	20,199,816							
Dec-01	4,446,928	772,169	9,164,176	5,937,148	2,660	133,965				14,517,238	10,384,076	20,457,045							
Jan-02	\$10,230,540	\$1,290,977	\$19,703,761	\$13,619,114	\$7,969	303,834				\$31,529,112	\$23,849,655	\$45,156,195							
Feb-02	5,378,848	672,833	10,384,935	7,158,167	3,175	169,836				16,606,451	12,537,015	23,767,792							
Mar-02	266,573	14,123	1,179,878	413,820	484	52,859				1,513,433	680,393	1,927,737							
Apr-02	\$5,492,362	\$683,856	\$10,937,975	\$7,338,699	\$5,548	172,327				\$17,286,520	\$12,831,061	\$24,630,767							
May-02	5,565,922	697,256	10,960,804	7,516,999	4,310	162,051				17,386,033	13,082,921	24,907,342							
Jun-02	14,312	688	600,614	74,512	1,434	47,892				663,507	88,824	739,453							
Jul-02	\$16,197,676	\$2,078,483	\$30,051,830	\$21,809,055	\$5,727	366,727				\$48,694,716	\$38,006,731	\$70,509,499							
Aug-02	691,696	31,771	1,796,607	1,063,213	937	38,244				2,558,318	1,754,909	3,622,468							
Sep-02	5,647,175	748,677	10,726,128	7,509,946	1,671	119,407				17,241,386	13,157,120	27,455,499							
Oct-02	5,724,768	755,783	10,786,872	7,521,304	540	138,275				17,405,697	13,246,073	24,927,542							
Nov-02	5,680,619	776,309	10,710,611	7,583,982	2,286	159,884				17,327,423	13,264,601	24,913,691							
Dec-02	11,051,462	1,603,262	19,945,804	14,501,372	3,048	255,539				32,856,067	25,552,834	47,360,487							
Jan-03	535,917	40,513	838,315	771,802	636	28,302				1,443,047	1,307,719	2,215,485							
Feb-03	6,001,937	898,035	10,510,664	7,844,137	993	155,323				17,565,959	13,846,074	25,411,089							
Mar-03	5,873,738	908,980	11,139,362	7,790,407	966	160,543				18,082,624	13,664,145	25,873,997							
Apr-03	5,972,238	950,696	10,882,257	7,996,058	2,193	155,620				17,960,811	13,968,296	25,959,062							
May-03	5,922,806	980,595	10,739,442	7,975,752	2,273	151,068				17,793,911	13,898,558	25,771,937							
Jun-03	240,817	30,842	1,271,341	306,177	3,248	48,873				1,591,873	546,993	1,901,298							
Jul-03	17,345,907	2,719,191	30,010,710	23,103,875	4,095	419,257				50,495,064	40,449,783	73,603,035							
Aug-03	633,914	43,277	1,522,703	970,484	314	35,308				2,235,201	1,604,397	3,205,999							
Sep-03	5,981,671	900,625	10,720,674	8,069,841	2,600	193,775				17,796,745	14,051,512	25,869,187							
Oct-03	6,301,637	933,021	11,065,427	8,515,089	4,279	286,176				18,586,461	14,816,905	27,105,808							
Nov-03	6,288,356	917,212	11,074,201	8,501,499	5,183	327,494				18,607,264	14,789,855	27,113,945							
Dec-03	10,982,486	1,642,766	19,364,305	14,642,626	4,943	350,937				32,340,493	25,625,112	46,968,062							
Jan-04	6,135,848	918,443	10,895,336	8,058,772	4,979	462,129				18,211,755	14,194,620	26,275,506							
Feb-04	6,262,364	933,583	11,013,850	8,255,163	6,925	488,714				18,698,511	14,517,527	26,960,599							
Mar-04	952,968	38,802	2,214,999	990,322	34,632	92,523				3,299,293	1,943,291	4,324,447							
Apr-04	6,391,014	967,284	11,217,786	8,325,726	7,163	546,690				19,122,774	14,716,739	27,455,662							
May-04	6,381,903	959,457	11,131,460	8,252,930	6,789	581,251				19,054,071	14,634,833	27,313,790							
Jun-04	5,683,885	980,085	10,957,198	12,293,167	2,226	666,000				18,287,168	17,977,052	30,582,561							
Jul-04	12,524,907	1,931,108	20,841,682	15,358,721	10,602	643,345				35,941,042	27,883,628	51,310,366							
Aug-04	853,863	34,149	2,102,294	984,922	1,549	138,311				3,128,618	1,838,785	4,115,089							
Sep-04	6,301,708	997,027	11,010,465	8,198,813	4,475	626,506				18,935,705	14,500,521	27,138,994							
Oct-04	6,225,064	955,634	10,911,397	8,030,630	4,162	643,345				18,735,439	14,255,694	26,770,231							
Nov-04	11,153,263	1,708,338	16,525,764	11,481,153	11,718	1,118,729				30,506,094	22,634,416	41,998,965							
Dec-04	6,271,873	935,404	10,673,779	6,485,145	5,488	112,271				17,993,327	12,757,018	24,483,960							
Jan-05	684,874	119,143	1,773,935	952,608	1,189	86,961				2,664,912	1,637,482	3,618,709							
Feb-05	11,587,858	1,797,690	20,131,904	14,564,687	10,692	1,220,596				34,738,048	26,152,545	49,313,428							
Mar-05	820,634	116,031	1,849,221	1,185,051	1,255	156,101				2,941,987	2,005,685	4,128,292							
Apr-05	6,298,294	933,134	10,872,945	8,048,665	7,994	748,256				18,852,629	14,346,959	26,909,288							
May-05	6,327,574	943,897	10,993,487	8,074,362	8,629	758,342				19,023,301	14,401,936	27,106,291							
Jun-05	84,333	87,251	1,028,343	28,998	11,532	332,499				1,532,426	113,331	1,572,956							
Jul-05	16,685,948	2,756,566	27,693,619	21,353,634	33,635	1,819,563				48,955,695	38,039,582	70,342,964							
Aug-05	867,838	62,670	1,829,109	1,165,192	-17,061	141,284				2,900,901	2,033,030	4,049,032							
Sep-05	5,944,333	856,995	10,055,456	7,563,550	4,900	630,843				17,487,627	13,507,883	25,056,077							
Oct-05	5,754,115	866,588	10,267,377	7,357,021	6,772	723,329				17,611,409	13,111,136	24,975,202							
Nov-05	10,385,928	1,562,006	17,659,501	13,271,325	12,295	1,399,612				31,007,047	23,657,253	44,290,667							
Dec-05	5,651,296	810,942	9,953,891	7,380,762	4,518	709,970				17,126,098	13,032,058	24,511,378							
Jan-06	763,263	91,581	2,159,567	1,075,896	-27,745	174,436				3,188,847	1,839,159	4,236,998							
Feb-06	5,586,868	815,290	9,759,891	7,335,612	4,661	725,331				16,887,380	12,922,480	24,227,653							
Mar-06	5,425,659	782,269	9,556,170	7,285,463	4,257	748,779				16,512,877	12,711,122	23,802,596							
Apr-06	5,454,577	800,772	9,918,372	7,291,181	4,047	775,434				16,949,155	12,745,758	24,244,382							
May-06	5,241,782	846,778	9,756,766	7,054,237	18,009	811,395				16,656,721	12,296,019	23,728,967							
Jun-06	91,823	86,751	767,240	45,501	21,073	200,628				1,146,442	137,324	1,213,016							
Jul-06	10,300,185	1,545,190	17,804,356	14,205,456	8,217	1,487,733													

