

**MINNESOTA CARE**  
**Enrollment and Cost Projections**  
**Total Program**  
**Shares of Funding**

	Medicaid Share of Medical Pmts.	SCHIP Share of Medical Pmts.	State Share of Medical Pmts.	Total Medical Pmts.
<b>ACTUAL</b>				
1999	45,868,647		118,604,481	164,473,128
2000	60,964,829		126,139,009	187,103,838
2001	77,682,751		162,390,932	240,073,683
2002	86,388,267	42,333,769	222,466,305	351,188,341
2003	106,999,375	54,029,314	273,771,974	434,800,663
2004	123,517,115	67,738,124	295,382,666	486,637,906
2005	100,821,908	58,200,384	249,591,899	408,614,190
2006	104,292,823	61,234,650	272,283,796	437,811,269
2007	99,314,794	46,364,648	288,604,543	434,283,984
2008	91,024,405	48,542,481	323,313,473	462,880,358
2009	130,237,243	38,488,522	357,961,563	526,687,328
2010	187,107,876	7,907,246	470,483,069	665,498,191
<b>PROJECTED</b>				
2011	207,767,262	3,198,827	554,038,429	765,004,517
2012	205,659,091	12,901,194	415,381,031	633,941,316
2013	266,247,071	7,538,529	536,133,332	809,918,932
2014	334,202,318	0	574,692,494	908,894,811
2015	368,858,977	0	544,675,811	913,534,788

	Medicaid Share of Prem. Revenue	SCHIP Share of Prem. Revenue	State Share of Prem. Revenue	Total Prem. Revenue
<b>ACTUAL</b>				
1999	7,715,592		19,062,106	26,777,698
2000	11,578,689		21,276,380	32,855,069
2001	15,504,560		22,291,678	37,796,238
2002	10,964,650		27,723,807	38,688,457
2003	12,320,665	7,724,858	22,679,477	42,725,000
2004	11,475,209	4,306,838	25,226,000	41,008,047
2005	10,961,689	4,368,677	22,893,675	38,224,041
2006	10,490,506	4,623,210	20,669,580	35,783,296
2007	7,860,909	3,239,610	22,011,939	33,112,458
2008	11,755,740	1,270,124	19,383,974	32,409,838
2009	14,107,333	4,146,599	15,615,886	33,869,818
2010	10,656,625	614,779	24,638,997	35,910,402
<b>PROJECTED</b>				
2011	17,187,934	1,077,241	30,428,701	48,693,876
2012	15,330,682	3,906,658	31,264,035	50,501,376
2013	16,755,317	1,226,846	36,413,009	54,395,172
2014	19,729,838	0	40,929,398	60,659,237
2015	20,429,899	0	39,609,124	60,039,023